

5-3 令和6年度一般会計歳出予算款別財源内訳表

款別	当初予算額	財源内訳									
		国庫支出金	分担金及び負担金	使用料及び手数料	財産収入	寄附金	繰入金	繰越金	諸収入	県債	一般財源
議会費	1,273,631	-	-	-	-	-	-	-	107	-	1,273,524
総務費	53,119,969	2,211,278	5,848	445,923	560,964	9,370	560,827	-	1,441,389	3,024,400	44,859,970
民生費	123,020,624	8,800,837	44,190	15,118	5,006	18,000	1,654,553	-	434,553	682,700	111,365,667
衛生費	32,805,870	7,930,761	801	802,749	1,296	-	2,875,295	-	842,542	297,100	20,055,326
労働費	2,140,159	996,395	-	21,827	1,365	-	-	-	2,684	-	1,117,888
農林水産業費	46,479,151	17,028,543	994,394	91,626	314,910	2,108	1,452,329	-	1,378,793	7,420,300	17,796,148
商工費	56,359,281	2,995,293	-	210,606	115,097	2,000	-	-	39,254,022	1,307,500	12,474,763
土木費	84,518,571	16,065,875	4,013,350	2,919,213	7,453	-	75,000	-	336,950	39,888,400	21,212,330
警察費	51,350,250	1,062,773	-	2,008,375	31,477	-	-	-	187,852	2,672,800	45,386,973
教育費	191,789,770	37,143,641	-	4,560,563	230,799	-	627,770	-	983,779	6,844,000	141,399,218
災害復旧費	5,043,281	3,424,274	200	-	-	-	-	-	14,390	1,501,900	102,517
公債費	112,266,740	-	-	1,562,700	29,444	-	-	-	102,714	-	110,571,882
諸支出金	125,612,703	-	-	-	-	-	347	-	-	-	125,612,356
予備費	300,000	-	-	-	-	-	-	-	-	-	300,000
合計	886,080,000	97,659,670	5,058,783	12,638,700	1,297,811	31,478	7,246,121	0	44,979,775	63,639,100	653,528,562