

連結貸借対照表内訳表

科目	一般会計等財務書類										総計 (単純 合算)	相殺消去	純計	
	一般会計	公債管理特別会計	用度事業特別会計	中小企業振興資金 貸付特別会計	就農支援資金貸付 特別会計	県営住宅特別会計	地方独立行政法人 資金貸付特別会計	林業改善資金貸付 特別会計	母子父子寡婦福祉 資金貸付特別会計	徳山ダム上流域公 有地化特別会計				
<b>【資産の部】</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
固定資産	1,969,098,417,663	62,876,148,000	-	7,770,929,250	29,832,551	18,119,554,510	19,417,290,306	57,107,000	1,053,093,117	18,448,983,784	2,096,871,356,181	-	2,096,871,356,181	
有形固定資産	1,763,871,744,459	-	-	-	-	17,294,608,595	-	-	-	16,511,763,784	1,797,678,116,838	-	1,797,678,116,838	
事業用資産	355,686,217,746	-	-	-	-	17,294,608,595	-	-	-	16,511,066,943	389,491,893,284	-	389,491,893,284	
土地	153,331,248,436	-	-	-	-	11,622,000,000	-	-	-	16,511,066,943	181,464,315,379	-	181,464,315,379	
立木竹	7,895,436,700	-	-	-	-	-	-	-	-	-	7,895,436,700	-	7,895,436,700	
建物	395,352,430,907	-	-	-	-	40,847,000,000	-	-	-	-	436,199,430,907	-	436,199,430,907	
建物減価償却累計額	△220,167,119,190	-	-	-	-	△35,174,391,405	-	-	-	-	△255,341,510,595	-	△255,341,510,595	
工作物	38,128,837,743	-	-	-	-	-	-	-	-	-	38,128,837,743	-	38,128,837,743	
工作物減価償却累計額	△22,507,419,339	-	-	-	-	-	-	-	-	-	△22,507,419,339	-	△22,507,419,339	
船舶	-	-	-	-	-	-	-	-	-	-	-	-	-	
船舶減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	
浮標等	-	-	-	-	-	-	-	-	-	-	-	-	-	
浮標等減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	
航空機	2,464,000,000	-	-	-	-	-	-	-	-	-	2,464,000,000	-	2,464,000,000	
航空機減価償却累計額	△2,464,000,000	-	-	-	-	-	-	-	-	-	△2,464,000,000	-	△2,464,000,000	
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	
建設仮勘定	3,652,802,489	-	-	-	-	-	-	-	-	-	3,652,802,489	-	3,652,802,489	
インフラ資産	1,384,219,436,217	-	-	-	-	-	-	-	-	696,841	1,384,220,133,058	-	1,384,220,133,058	
土地	543,239,689,127	-	-	-	-	-	-	-	-	696,841	543,240,385,968	-	543,240,385,968	
建物	23,245,580,000	-	-	-	-	-	-	-	-	-	23,245,580,000	-	23,245,580,000	
建物減価償却累計額	△13,049,943,012	-	-	-	-	-	-	-	-	-	△13,049,943,012	-	△13,049,943,012	
工作物	1,819,413,433,864	-	-	-	-	-	-	-	-	-	1,819,413,433,864	-	1,819,413,433,864	
工作物減価償却累計額	△1,147,784,432,830	-	-	-	-	-	-	-	-	-	△1,147,784,432,830	-	△1,147,784,432,830	
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	
建設仮勘定	159,155,109,068	-	-	-	-	-	-	-	-	-	159,155,109,068	-	159,155,109,068	
物品	54,967,113,668	-	-	-	-	1,000,000	-	-	-	2,000,000	54,970,113,668	-	54,970,113,668	
物品減価償却累計額	△31,001,023,172	-	-	-	-	△1,000,000	-	-	-	△2,000,000	△31,004,023,172	-	△31,004,023,172	
無形固定資産	47,575,603,915	-	-	-	-	4,842,750	-	-	697,844	-	47,581,144,509	-	47,581,144,509	
ソフトウェア	1,350,433,653	-	-	-	-	4,842,750	-	-	697,844	-	1,355,974,247	-	1,355,974,247	
その他	46,225,170,262	-	-	-	-	-	-	-	-	-	46,225,170,262	-	46,225,170,262	
投資その他の資産	157,651,069,289	62,876,148,000	-	7,770,929,250	29,832,551	820,103,165	19,417,290,306	57,107,000	1,052,395,273	1,937,220,000	251,612,094,834	-	251,612,094,834	
投資及び出資金	49,307,286,628	-	-	-	-	-	-	-	-	-	49,307,286,628	-	49,307,286,628	
有価証券	3,407,239,064	-	-	-	-	-	-	-	-	-	3,407,239,064	-	3,407,239,064	
出資金	45,900,047,564	-	-	-	-	-	-	-	-	-	45,900,047,564	-	45,900,047,564	
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	
投資損失引当金	△1,483,612,407	-	-	-	-	-	-	-	-	-	△1,483,612,407	-	△1,483,612,407	
長期延滞債権	2,514,812,398	-	-	1,489,019,362	14,192,551	226,427,165	-	36,893,000	78,061,626	-	4,359,406,102	-	4,359,406,102	
長期貸付金	34,825,422,201	-	-	7,665,262,250	15,640,000	-	19,417,290,306	20,214,000	974,333,647	-	62,918,162,404	-	62,918,162,404	
基金	72,783,051,000	62,876,148,000	-	-	-	593,676,000	-	-	-	1,937,220,000	138,190,095,000	-	138,190,095,000	
減債基金	29,767,181,000	62,876,148,000	-	-	-	-	-	-	-	-	92,643,329,000	-	92,643,329,000	
その他	43,015,870,000	-	-	-	-	593,676,000	-	-	-	1,937,220,000	45,546,766,000	-	45,546,766,000	
その他	1,927,400	-	-	-	-	-	-	-	-	-	1,927,400	-	1,927,400	
徴収不能引当金	△297,817,931	-	-	△1,383,352,362	-	-	-	-	-	-	△1,681,170,293	-	△1,681,170,293	
流動資産	61,607,310,599	12,870,500,000	42	1,528,638,452	44,931,810	56,079,587	2,699,357,577	412,708,898	325,131,030	-	79,544,657,995	-	79,544,657,995	
現金預金	19,989,946,535	-	42	1,265,796,452	29,614,247	48,138,137	-	402,708,898	147,333,489	-	21,883,537,800	-	21,883,537,800	
未収金	1,693,469,529	-	-	-	△196,437	7,941,450	-	-	13,304,308	-	1,714,518,850	-	1,714,518,850	
短期貸付金	1,029,210,751	-	-	262,842,000	15,514,000	-	2,699,357,577	10,000,000	164,493,233	-	4,181,417,561	-	4,181,417,561	
基金	38,992,202,000	12,870,500,000	-	-	-	-	-	-	-	-	51,862,702,000	-	51,862,702,000	
財政調整基金	32,991,402,000	-	-	-	-	-	-	-	-	-	32,991,402,000	-	32,991,402,000	
減債基金	6,000,800,000	12,870,500,000	-	-	-	-	-	-	-	-	18,871,300,000	-	18,871,300,000	
棚卸資産	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他	△120,000	-	-	-	-	-	-	-	-	-	△120,000	-	△120,000	
徴収不能引当金	△97,398,216	-	-	-	-	-	-	-	-	-	△97,398,216	-	△97,398,216	
繰延資産	-	-	-	-	-	-	-	-	-	-	-	-	-	
資産合計	2,030,705,728,262	75,746,648,000	42	9,299,567,702	74,764,361	18,175,634,097	22,116,647,883	469,815,898	1,378,224,147	18,448,983,784	2,176,416,014,176	-	2,176,416,014,176	
<b>【負債の部】</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
固定負債	1,826,128,135,020	62,876,148,000	-	7,402,740,000	20,187,000	173,588,000	20,181,290,000	-	△1,559,000,000	-	1,915,223,088,020	-	1,915,223,088,020	
地方債等	1,621,617,177,000	62,876,148,000	-	7,402,740,000	20,187,000	-	20,181,290,000	-	859,000,000	-	1,712,956,542,000	-	1,712,956,542,000	
長期未払金	16,386,300,000	-	-	-	-	-	-	-	△2,418,000,000	-	13,968,300,000	-	13,968,300,000	
退職手当引当金	167,752,511,999	-	-	-	-	-	-	-	-	-	167,752,511,999	-	167,752,511,999	
損失補償等引当金	18,442,454,000	-	-	-	-	-	-	-	-	-	18,442,454,000	-	18,442,454,000	
その他	1,929,692,021	-	-	-	-	173,588,000	-	-	-	-	2,103,280,021	-	2,103,280,021	
流動負債	131,095,271,770	12,870,500,000	-	60,281,000	17,174,000	17,937,811	1,935,357,000	-	△34,000,000	-	145,962,521,581	-	145,962,521,581	
1年内償還予定地方債等	107,850,132,000	12,870,500,000	-	60,281,000	17,174,000	-	1,935,357,000	-	-	-	122,733,444,000	-	122,733,444,000	
未払金	4,836,737,000	-	-	-	-	-	-	-	△34,000,000	-	4,802,737,000	-	4,802,737,000	
未払費用	-	-	-	-	-	-	-	-	-	-	-	-	-	
前受金	7,000,000	-	-	-	-	-	-	-	-	-	7,000,000	-	7,000,000	
前受収益	-	-	-	-	-	-	-	-	-	-	-	-	-	
賞与等引当金	15,981,914,044	-	-	-	-	2,973,811	-	-	-	-	15,984,887,855	-	15,984,887,855	
預り金	2,229,651,083	-	-	-	-	14,964,000	-	-	-	-	2,244,615,083	-	2,244,615,083	
その他	189,837,643	-	-	-	-	-	-	-	-	-	189,837,643	-	189,837,643	
負債合計	1,957,223,406,790	75,746,648,000	-	7,463,021,000	37,361,000	191,525,811	22,116,647,000	-	△1,593,000,000	-	2,061,185,609,601	-	2,061,185,609,601	
<b>【純資産の部】</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
固定資産等形成分	2,009,119,830,414	75,746,648,000	-	8,033,771,250	45,346,551	18,119,554,510	22,116,647,883	67,107,000	1,217,586,350	18,448,983,784	2,152,915,475,742	-	2,152,915,475,742	
余剰分(不足分)	△1,935,637,508,942	△75,746,648,000	42	△6,197,224,548	△7,943,190	△135,446,224	△22,116,647,000	402,708,898	1,753,637,797	-	△2,037,685,071,167	-	△2,037,685,071,167	
他団体出資等分	-	-	-	-	-	-	-	-	-	-	-	-	-	
純資産合計	73,482,321,472	-	42	1,836,546,702	37,403,361	17,984,108,286	883	469,815,898	2,971,224,147	18,448,983,784	115,230,404,575	-	115,230,404,575	
負債・純資産合計	2,030,705,728,262	75,746,648,000	42	9,299,567,702	74,764,361	18,175,634,097	22,116,647,883	469,815,898	1,378,224,147	18,448,983,784	2,176,416,014,176	-	2,176,416,014,176	

全体財務書類															
地方公営事業会計				総計 (単純 合算)	連結修正等	相殺消去	純計	事務組合		独立行政法人				小計	岐阜県住宅供給 公社
公営事業会計								岐阜県地方競馬組 合	岐阜県総合医療セ ンター	岐阜県立多治見病 院	岐阜県立下呂温泉 病院	岐阜県立看護大学			
流域下水道事業会 計	水道事業会計	工業用水道 事業会計	国民健康保険 特別会計												
				-	-	-	-	-	-	-	-	-	-	-	
59,136,618,993	49,773,012,476	1,685,082,935	4,953,121,000	2,212,419,191,585	-	△12,153,116,000	2,200,266,075,585	5,745,716,383	34,689,325,463	14,061,096,574	7,014,308,981	3,539,443,282	59,304,174,300	5,290,993,531	
59,136,613,724	43,044,198,424	1,470,888,405	-	1,901,329,817,391	-	-	1,901,329,817,391	1,972,116,472	17,262,736,240	13,873,879,481	6,750,082,632	3,533,546,382	41,420,244,735	4,682,517,078	
-	-	-	-	389,491,893,284	-	-	389,491,893,284	1,692,794,709	14,024,846,466	12,273,890,859	6,378,660,766	3,127,240,425	35,804,638,516	4,682,003,816	
-	-	-	-	181,464,315,379	-	-	181,464,315,379	927,048,036	2,372,148,008	1,381,071,466	2,957,535,946	1,234,960,000	7,945,715,420	2,393,241,917	
-	-	-	-	7,895,436,700	-	-	7,895,436,700	-	-	-	-	-	-	-	
-	-	-	-	436,199,430,907	-	-	436,199,430,907	1,460,540,133	23,052,923,623	14,017,468,531	6,139,802,269	3,486,099,320	46,696,293,743	5,485,658,910	
-	-	-	-	△255,341,510,595	-	-	△255,341,510,595	△1,018,237,862	△14,199,293,307	△8,195,706,315	△2,761,879,396	△1,642,545,332	△26,799,424,350	△3,197,141,869	
-	-	-	-	38,128,837,743	-	-	38,128,837,743	602,841,240	641,877,909	1,211,278,953	227,347,395	220,160,356	2,300,664,613	39,450,624	
-	-	-	-	△22,507,419,339	-	-	△22,507,419,339	△314,815,387	△560,556,181	△237,946,632	△184,145,448	△171,433,919	△1,154,082,180	△39,205,766	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	2,464,000,000	-	-	2,464,000,000	-	-	-	-	-	-	-	
-	-	-	-	△2,464,000,000	-	-	△2,464,000,000	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	3,652,802,489	-	-	3,652,802,489	35,418,549	2,717,746,414	4,097,724,856	-	-	6,815,471,270	-	
46,607,353,275	35,322,806,176	1,448,805,598	-	1,467,599,098,107	-	-	1,467,599,098,107	-	-	-	-	-	-	-	
3,730,046,865	2,143,969,126	284,693,224	-	549,399,095,183	-	-	549,399,095,183	-	-	-	-	-	-	-	
3,303,452,830	5,022,765,199	-	-	31,571,798,029	-	-	31,571,798,029	-	-	-	-	-	-	-	
△363,581,307	△2,913,803,458	-	-	△16,327,327,777	-	-	△16,327,327,777	-	-	-	-	-	-	-	
44,496,300,516	52,140,051,874	1,798,479,628	-	1,917,848,265,882	-	-	1,917,848,265,882	-	-	-	-	-	-	-	
△4,812,515,259	△24,295,057,822	△736,033,553	-	△1,177,628,039,464	-	-	△1,177,628,039,464	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
253,649,630	3,224,881,257	101,666,299	-	162,735,306,254	-	-	162,735,306,254	-	-	-	-	-	-	-	
16,921,193,740	22,972,294,963	51,439,437	-	94,915,041,808	-	-	94,915,041,808	884,870,637	11,624,256,249	7,383,808,886	1,520,883,511	478,762,417	21,007,711,063	14,568,276	
△4,391,933,291	△15,250,902,715	△29,356,630	-	△50,676,215,808	-	-	△50,676,215,808	△605,548,874	△8,386,366,475	△5,783,820,264	△1,149,461,645	△72,456,460	△15,392,104,844	△14,055,014	
5,269	6,728,814,052	214,194,530	-	54,524,158,360	-	-	54,524,158,360	12,010,736	1,315,510,938	162,167,093	216,763,170	4,000	1,694,445,201	606,350	
5,269	-	-	-	1,355,979,516	-	-	1,355,979,516	12,010,736	1,315,395,791	156,688,583	216,665,170	-	1,688,749,544	-	
-	6,728,814,052	214,194,530	-	53,168,178,844	-	-	53,168,178,844	-	115,147	5,478,510	98,000	4,000	5,695,657	606,350	
-	-	-	4,953,121,000	256,565,215,834	-	△12,153,116,000	244,412,099,834	3,761,589,176	16,111,078,285	25,050,000	47,463,179	5,892,900	16,189,484,364	607,870,103	
-	-	-	-	49,307,286,628	-	△11,710,865,000	37,596,421,628	23,685,000	16,000,000,000	-	-	-	16,000,000,000	-	
-	-	-	-	3,407,239,064	-	-	3,407,239,064	-	16,000,000,000	-	-	-	16,000,000,000	-	
-	-	-	-	45,900,047,564	-	△11,710,865,000	34,189,182,564	23,685,000	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	△1,483,612,407	-	-	△1,483,612,407	-	-	-	-	-	-	-	
-	-	-	-	4,359,406,102	-	-	4,359,406,102	-	42,222,255	30,794,198	4,669,602	-	77,686,055	-	
-	-	-	-	62,918,162,404	-	△442,251,000	62,475,911,404	-	17,100,000	46,800,000	-	-	63,900,000	-	
-	-	-	4,953,121,000	143,143,216,000	-	-	143,143,216,000	3,737,904,176	-	-	-	-	-	-	
-	-	-	-	92,643,329,000	-	-	92,643,329,000	-	-	-	-	-	-	-	
-	-	-	4,953,121,000	50,499,887,000	-	-	50,499,887,000	3,737,904,176	-	-	-	-	-	-	
-	-	-	-	1,927,400	-	-	1,927,400	-	93,978,285	240,000	47,463,179	5,892,900	147,574,364	844,874,964	
-	-	-	-	△1,681,170,293	-	-	△1,681,170,293	-	△42,222,255	△52,784,198	△4,669,602	-	△99,676,055	△237,004,861	
1,548,872,675	15,520,198,934	146,568,345	3,726,278,000	100,486,575,949	-	△23,276,000	100,463,299,949	185,835,805	10,010,278,663	14,592,663,682	2,967,210,001	223,886,373	27,794,038,719	1,234,947,427	
1,145,983,632	14,571,410,798	138,105,245	3,726,278,000	41,465,315,475	-	-	41,465,315,475	162,576,982	5,417,775,347	11,028,232,248	2,275,197,557	219,910,308	18,941,115,460	1,221,125,587	
401,889,043	863,630,074	8,463,100	-	2,988,501,067	-	-	2,988,501,067	-	4,405,598,056	3,351,667,066	656,610,570	307,734	8,414,183,426	14,259,504	
-	-	-	-	4,181,417,561	-	△23,276,000	4,158,141,561	-	15,800,000	44,920,000	-	-	60,720,000	-	
-	-	-	-	51,862,702,000	-	-	51,862,702,000	23,258,822	-	-	-	-	-	-	
-	-	-	-	32,991,402,000	-	-	32,991,402,000	23,258,822	-	-	-	-	-	-	
-	-	-	-	18,871,300,000	-	-	18,871,300,000	-	-	-	-	-	-	-	
-	84,158,062	-	-	84,158,062	-	-	84,158,062	-	145,605,371	172,602,161	19,684,804	103,175	337,995,511	-	
1,000,000	1,000,000	-	-	1,880,000	-	-	1,880,000	-	35,485,316	4,679,411	17,510,048	3,565,156	61,239,931	1,068,950	
-	-	-	-	△97,398,216	-	-	△97,398,216	-	△9,985,427	△9,437,204	△1,792,978	-	△21,215,609	△1,506,614	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
60,685,491,668	65,293,211,410	1,831,651,280	8,679,399,000	2,312,905,767,534	-	△12,176,392,000	2,300,729,375,534	5,931,552,188	44,699,604,126	28,653,760,256	9,981,518,982	3,763,329,655	87,098,213,019	6,525,940,958	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55,829,920,564	14,702,440,034	856,037,997	-	1,986,611,486,615	-	△442,251,000	1,986,169,235,615	201,436,884	16,036,773,409	11,617,685,647	5,719,376,919	441,587,523	33,815,423,498	3,467,123,391	
13,758,102,620	3,502,136,223	604,968,319	-	1,730,821,749,162	-	△442,251,000	1,730,379,498,162	-	9,574,202,499	5,550,733,121	4,292,710,392	-	19,417,646,012	2,741,817,326	
-	-	-	-	13,968,300,000	-	-	13,968,300,000	-	-	901,748,900	-	-	901,748,900	-	
-	395,037,575	1,683,344	-	168,149,232,918	-	-	168,149,232,918	126,561,233	5,858,119,113	4,693,103,409	1,426,276,527	-	11,977,499,049	68,236,389	
-	-	-	-	18,442,454,000	-	-	18,442,454,000	-	-	-	-	-	-	-	
42,071,817,944	10,805,266,236	249,386,334	-	55,229,750,535	-	-	55,229,750,535	74,875,651	604,451,797	472,100,217	390,000	441,587,523	1,518,529,537	657,069,676	
1,951,411,924	1,004,970,107	49,035,337	-	148,967,938,949	-	△23,276,000	148,944,662,949	55,362,277	7,061,149,112	3,933,254,836	1,111,099,689	87,674,539	12,193,178,176	2,293,378,689	
1,147,157,921	636,541,527	43,004,491	-	124,560,147,939	-	△23,276,000	124,536,871,939	-	1,976,026,228	391,203,139	331,676,775	-	2,698,906,142	1,838,691,221	
30,111,941	274,175,955	5,620,443	-	5,112,645,339	-	-	5,112,645,339	-	4,170,342,574	2,798,720,160	462,313,013	57,535,660	7,488,911,407	445,931,159	
-	-	-	-	-	-	-	-	-	15,053,379	2,323,728	1,829,169	-	2,450,855	-	
315,094,470	-	-	-	322,094,470	-	-	322,094,470	-	-	-	78,600,000	-	78,600,000	658,280	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6,198,931	36,521,669	395,763	-	16,028,004,218	-	-	16,028,004,218	17,302,714	752,376,070	601,516,808	149,315,833	-	1,503,208,711	-	
15,138	-	-	-	2,244,630,221	-	-	2,244,630,221	6,482,798	121,467,341	116,519,850	86,864,919	6,548,029	331,400,139	8,098,029	
452,833,523	57,730,956	14,640	-	700,416,762	-	-	700,416,762	31,576,765	25,881,520	22,052,300	5,421	21,761,681	69,700,922	-	
57,781,332,488	15,707,410,141	905,073,334	-	2,135,579,425,564	-	△465,527,000	2,135,113,898,564	256,799,160	23,097,922,521	15,550,940,483	6,830,476,608	529,262,062	46,008,601,674	5,760,502,080	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
59,136,618,993	49,773,012,476	1,685,082,935	4,953,121,000	2,268,463,311,146	-	△12,176,392,000	2,256,286,919,146	5,768,975,206	34,705,125,463						



岐阜県美術振興会	岐阜県教育文化財団	岐阜県暴力追放推進センター	セラミックパーク美濃	飛騨地域地場産業振興センター	明知鉄道	長良川鉄道	岐阜県名産販売	ブイ・アール・テクノセンター	サンシング東海	岐阜県福祉事業団	岐阜かかみがはら航空宇宙博物館	小計	総計(単純合算)	連結修正等	相殺消去	純計
694,724,723	214,288,549	967,094,113	8,425,166	27,791,630	11,595,062	33,088,594	2,430,464	330,131,872	168,880,094	8,492,688,725	6,017,177	140,116,166,087	2,416,812,553,686	2,840,309,134	△81,742,704,316	2,337,910,158,504
-	4,755,444	5,636,625	535,783	116,884	11,384,060	31,747,113	361,580	205,410,130	159,769,652	346,580,518	1,017,177	72,023,517,765	2,026,392,397,014	2,840,309,134	53,850,277	2,029,286,556,425
-	2,055,465	2,512,252	-	-	9,133,047	27,687,769	808	187,863,108	143,666,083	112,188,622	-	71,121,562,880	507,756,144,090	2,840,309,134	53,850,277	510,650,303,501
-	-	2,388,076	-	-	2,590,618	261,510	-	-	95,412,174	-	-	247,949,088	197,941,130,046	2,840,309,134	53,850,277	200,835,289,457
-	-	-	-	-	-	-	-	-	-	-	-	69,656,652,067	77,552,088,767	-	-	77,552,088,767
-	2,055,465	8	-	-	1,077,150	12,646,869	808	187,544,667	46,808,363	9,014,349	-	1,021,059,446	490,866,631,229	722,034,283	-	491,588,665,512
-	-	-	-	-	-	-	-	-	-	-	-	△101,782,063	△286,461,354,152	△722,034,283	-	△287,183,388,435
-	-	124,168	-	-	5,465,279	14,779,390	-	318,441	1,445,547	103,174,273	-	292,054,637	41,405,633,307	1,846,552,934	-	43,252,186,241
-	-	-	-	-	-	-	-	-	-	-	-	△299,581	△24,057,606,700	△1,846,552,934	-	△25,904,159,634
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	2,464,000,000	-	-	2,464,000,000
-	-	-	-	-	-	-	-	-	-	-	-	-	△2,464,000,000	-	-	△2,464,000,000
-	-	-	-	-	-	-	-	-	-	-	-	5,929,285	5,929,285	126,155	-	6,055,440
-	-	-	-	-	-	-	-	-	-	-	-	-	-	△126,155	-	△126,155
-	-	-	-	-	-	-	-	-	-	-	-	-	10,503,692,308	-	-	10,503,692,308
-	-	-	-	-	-	-	-	-	-	-	-	-	1,467,599,098,107	-	-	1,467,599,098,107
-	-	-	-	-	-	-	-	-	-	-	-	-	549,399,095,183	-	-	549,399,095,183
-	-	-	-	-	-	-	-	-	-	-	-	-	31,571,798,029	-	-	31,571,798,029
-	-	-	-	-	-	-	-	-	-	-	-	-	△16,327,327,777	-	-	△16,327,327,777
-	-	-	-	-	-	-	-	-	-	-	-	-	1,917,848,265,882	-	-	1,917,848,265,882
-	-	-	-	-	-	-	-	-	-	-	-	-	△1,177,628,039,464	-	-	△1,177,628,039,464
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	162,735,306,254	-	-	162,735,306,254
-	2,699,979	3,124,373	535,783	116,884	2,251,014	4,059,344	360,772	17,547,022	16,103,569	234,391,896	1,017,177	1,372,028,192	118,205,710,867	1,674,393,079	-	119,880,103,946
-	-	-	-	-	-	-	-	-	-	-	-	△470,073,307	△67,168,556,050	△1,674,393,079	-	△68,842,949,129
-	1,192,910	754,568	-	-	159,002	191,971	352,692	117,104	383,309	10,116,896	-	336,034,724	56,567,943,871	-	-	56,567,943,871
-	1,192,910	454,632	-	-	-	-	168,468	62,665	319,245	10,116,896	-	333,347,247	3,390,675,543	-	-	3,390,675,543
-	-	299,936	-	-	159,002	191,971	184,224	54,440	64,064	-	-	2,687,477	53,177,268,328	-	-	53,177,268,328
694,724,723	208,340,195	960,702,920	7,889,383	27,674,746	52,000	1,149,509	1,716,192	124,604,638	8,727,132	8,135,991,311	5,000,000	67,756,613,597	333,852,212,801	-	△81,796,554,593	252,055,658,208
-	92,402,506	-	3,300	1,640,344	-	2,750	1,616,000	117,196,772	52,800	-	-	360,356,487	55,060,518,842	-	△30,299,038,000	24,761,480,842
-	92,402,506	-	3,300	-	-	-	1,616,000	117,196,772	-	-	-	355,854,052	20,843,148,843	-	△1,216,500,000	19,626,648,843
-	-	-	-	1,640,344	-	2,750	-	-	52,800	-	-	4,502,435	34,217,369,999	-	△29,082,538,000	5,134,831,999
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	△1,483,612,407	-	1,483,612,407	-
-	-	-	-	-	-	-	-	-	-	-	-	-	4,437,092,157	-	-	4,437,092,157
-	-	-	-	-	-	-	-	-	-	-	-	425,000	62,540,236,404	-	△52,981,129,000	9,559,107,404
694,724,723	115,937,689	960,702,920	7,886,083	26,034,402	-	-	-	-	-	8,133,910,311	5,000,000	67,300,102,282	214,181,222,458	-	-	214,181,222,458
-	-	-	-	-	-	-	-	-	-	-	-	-	92,643,329,000	-	-	92,643,329,000
694,724,723	115,937,689	960,702,920	7,886,083	26,034,402	-	-	-	-	-	8,133,910,311	5,000,000	67,300,102,282	121,537,893,458	-	-	121,537,893,458
-	-	-	-	-	52,000	1,146,759	100,192	13,751,154	8,674,332	2,081,000	-	107,030,927	1,145,907,655	-	-	1,145,907,655
-	-	-	-	-	-	-	-	△6,343,289	-	-	-	△11,301,099	△2,029,152,308	-	-	△2,029,152,308
626,367	120,963,589	16,384,103	27,061,668	3,147,895	70,463,481	164,539,693	116,236,052	582,572,394	114,328,306	2,057,721,775	55,807,933	9,501,724,703	152,973,454,499	△2,840,309,134	△3,541,968,000	146,591,177,365
626,349	98,796,611	16,300,903	16,109,404	1,839,163	21,282,483	21,104,924	99,536,308	537,413,475	90,646,411	1,202,884,075	52,724,989	4,732,983,563	67,677,543,262	-	-	67,677,543,262
-	22,157,254	-	10,231,677	1,175,111	39,057,177	141,106,420	12,157,572	43,194,725	13,558,404	829,574,181	1,738,204	3,125,493,692	14,579,087,359	-	△275,000	14,578,812,359
-	-	-	-	-	-	-	-	-	-	-	-	120,000	4,218,981,561	-	△3,541,693,000	677,288,561
-	-	-	-	-	-	-	-	-	-	-	-	-	51,885,960,822	-	-	51,885,960,822
-	-	-	-	-	-	-	-	-	-	-	-	-	33,014,660,822	-	-	33,014,660,822
-	-	-	-	-	-	-	-	-	-	-	-	-	18,871,300,000	-	-	18,871,300,000
-	9,724	-	331,133	-	8,098,071	1,558,552	4,473,896	1,763,402	9,607,789	2,467,165	-	538,867,689	13,535,004,370	△2,840,309,134	-	10,694,695,236
18	-	83,200	389,454	133,621	2,025,751	769,797	189,476	200,792	619,102	22,796,354	1,344,741	1,131,451,154	1,224,188,959	-	-	1,224,188,959
-	-	-	-	-	-	-	△121,200	-	△103,400	-	-	△27,191,395	△147,311,834	-	-	△147,311,834
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695,351,090	335,252,138	983,478,216	35,486,834	30,939,524	82,058,543	197,628,287	118,666,516	912,704,266	283,208,400	10,550,410,500	61,825,110	149,617,890,790	2,569,786,008,185	-	△85,284,672,316	2,484,501,335,869
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	36,761,429	7,813,899	1,880,083	3,043,625	13,650,000	15,208,958	3,810,932	10,148,955	39,620,669	289,793,209	-	79,807,538,475	2,113,772,032,470	-	△72,296,819,000	2,041,475,213,470
-	-	-	-	-	-	2,268,200	-	-	-	-	-	67,160,842,889	1,829,383,326,389	-	△53,623,855,000	1,775,759,471,389
-	-	-	-	-	-	-	-	-	-	-	-	11,374,714,414	26,244,763,314	-	-	26,244,763,314
-	36,761,429	7,813,899	1,880,083	2,174,250	-	9,063,946	3,810,932	7,735,407	36,933,600	289,793,209	-	935,284,777	181,439,117,972	-	△396,000	181,438,721,972
-	-	-	-	-	-	-	-	-	-	-	-	-	18,442,454,000	-	△18,442,205,000	249,000
-	-	-	-	869,375	13,650,000	3,876,813	-	2,413,548	2,687,069	-	-	336,696,395	58,262,370,794	-	△230,363,000	58,032,007,794
-	127,606,393	3,031,136	11,900,714	969,821	10,609,285	101,992,386	16,362,404	15,340,487	21,188,262	520,396,876	29,763,134	4,510,985,639	168,584,206,272	-	△2,962,933,000	165,621,273,272
-	-	-	-	-	-	-	-	-	-	-	-	1,790,658,066	130,865,127,368	-	△2,936,467,000	127,928,660,368
-	125,301,252	1,942,141	10,499,940	845,354	8,649,970	60,535,459	16,362,404	11,700,790	14,632,471	290,087,055	28,025,286	2,107,192,005	15,298,643,830	-	△26,466,000	15,272,177,830
-	-	-	-	-	-	33,902,606	-	-	729,520	-	-	34,632,126	225,458,399	-	-	225,458,399
-	-	5,000	386,199	-	663,146	-	-	1,199,832	-	8,118,000	-	24,427,495	669,080,245	-	-	669,080,245
-	-	-	-	-	340,821	1,104,491	-	-	-	-	-	1,445,312	21,226,562	-	-	21,226,562
-	-	905,017	857,163	-	-	5,775,000	-	2,259,401	5,061,540	189,765,947	1,488,305	314,195,537	17,872,590,860	-	-	17,872,590,860
-	2,305,141	178,978	157,412	124,467	955,348	402,855	-	180,465	83,190	32,425,874	249,544	69,658,354	2,661,607,815	-	-	2,661,607,815
-	-	-	-	-	-	271,975	-	-	681,542	-	-	168,776,745	970,471,194	-	-	970,471,194
-	164,367,822	10,845,035	13,780,797	4,013,446	24,259,285	117,201,344	20,173,336	25,489,442	60,808,931	810,190,085	29,763,134	84,318,524,115	2,282,356,238,742	-	△75,259,752,000	2,207,096,486,742
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694,724,723	214,288,549	967,094,113	8,425,166	27,791,630	11,595,062	33,088,594	2,									

連結行政コスト計算書内訳表

科目	一般会計等財務書類											総計 (単純 合算)	相殺消去	純計
	一般会計	公債管理特別会計	用度事業特別会計	中小企業振興資金 貸付特別会計	就農支援資金貸付 特別会計	県営住宅特別会計	地方独立行政法人 資金貸付特別会計	林業改善資金貸付 特別会計	母子父子寡婦福祉 資金貸付特別会計	徳山ダム上流域公 有地化特別会計				
経常費用	828,892,989,569	24,316,970,000	600,466,166	68,432,319	34,346,327	1,512,541,540	247,221,000	67,419	8,086,751	7,964,057	855,689,085,148	△25,068,110,000	830,620,975,148	
業務費用	452,140,426,880	7,900,968,000	600,466,166	40,255,319	1,344,327	1,417,518,540	247,221,000	67,419	8,086,751	2,409,057	462,358,763,459	△598,562,000	461,760,201,459	
人件費	228,779,872,504	—	—	—	—	44,177,109	—	—	2,826,000	—	228,826,875,613	—	228,826,875,613	
職員給与費	191,646,323,486	—	—	—	—	35,462,080	—	—	2,826,000	—	191,684,611,566	—	191,684,611,566	
賞与等引当金繰入額	15,982,343,019	—	—	—	—	2,651,029	—	—	—	—	15,984,994,048	—	15,984,994,048	
退職手当引当金繰入額	13,560,005,999	—	—	—	—	—	—	—	—	—	13,560,005,999	—	13,560,005,999	
その他	7,591,200,000	—	—	—	—	6,064,000	—	—	—	—	7,597,264,000	—	7,597,264,000	
物件費等	163,374,642,327	188,288,000	600,466,166	27,312,302	1,344,327	1,373,341,431	—	67,419	5,260,751	2,395,057	165,573,117,780	△598,562,000	164,974,555,780	
物件費	94,709,746,229	188,288,000	600,466,166	27,312,302	1,344,327	233,521,339	—	67,419	4,609,673	2,395,057	95,767,750,512	△598,562,000	95,169,188,512	
維持補修費	26,434,233,389	—	—	—	—	672,070,418	—	—	—	—	27,106,303,807	—	27,106,303,807	
減価償却費	42,230,662,709	—	—	—	—	467,749,674	—	—	651,078	—	42,699,063,461	—	42,699,063,461	
その他	—	—	—	—	—	—	—	—	—	—	—	—	—	
その他の業務費用	59,985,912,049	7,712,680,000	—	12,943,017	—	—	247,221,000	—	—	14,000	67,958,770,066	—	67,958,770,066	
支払利息	18,967,225	7,712,680,000	—	5,781,000	—	—	247,221,000	—	—	—	7,984,649,225	—	7,984,649,225	
徴収不能引当金繰入額	410,778,824	—	—	7,162,017	—	—	—	—	—	—	417,940,841	—	417,940,841	
その他	59,556,166,000	—	—	—	—	—	—	—	—	14,000	59,556,180,000	—	59,556,180,000	
移転費用	376,752,562,689	16,416,002,000	—	28,177,000	33,002,000	95,023,000	—	—	—	5,555,000	393,330,321,689	△24,469,548,000	368,860,773,689	
補助金等	344,356,750,689	13,797,000	—	13,974,000	—	74,356,000	—	—	—	—	344,458,877,689	—	344,458,877,689	
社会保障給付	12,761,711,000	—	—	—	—	—	—	—	—	—	12,761,711,000	—	12,761,711,000	
他会計への繰出金	19,070,392,000	16,402,205,000	—	14,203,000	33,002,000	—	—	—	—	5,301,000	35,525,103,000	△24,469,548,000	11,055,555,000	
その他	563,709,000	—	—	—	—	20,667,000	—	—	—	254,000	584,630,000	—	584,630,000	
経常収益	25,534,581,738	24,316,970,000	599,010,000	24,818,517	123,774	870,744,250	247,221,448	176,000	7,455,147	912,000	51,602,012,874	△25,066,206,000	26,535,806,874	
使用料及び手数料	12,381,390,210	—	—	—	—	790,481,950	—	—	—	—	13,171,872,160	—	13,171,872,160	
その他	13,153,191,528	24,316,970,000	599,010,000	24,818,517	123,774	80,262,300	247,221,448	176,000	7,455,147	912,000	38,430,140,714	△25,066,206,000	13,363,934,714	
純経常行政コスト	△803,358,407,831	—	△1,456,166	△43,613,802	△34,222,553	△641,797,290	448	108,581	△631,604	△7,052,057	△804,087,072,274	—	△804,087,072,274	
臨時損失	16,256,695,090	—	—	—	—	—	—	—	—	—	16,256,695,090	—	16,256,695,090	
災害復旧事業費	14,043,944,400	—	—	—	—	—	—	—	—	—	14,043,944,400	—	14,043,944,400	
資産除売却損	1,445,467,680	—	—	—	—	—	—	—	—	—	1,445,467,680	—	1,445,467,680	
投資損失引当金繰入額	65,998,806	—	—	—	—	—	—	—	—	—	65,998,806	—	65,998,806	
損失補償等引当金繰入額	—	—	—	—	—	—	—	—	—	—	—	—	—	
その他	701,284,204	—	—	—	—	—	—	—	—	—	701,284,204	—	701,284,204	
臨時利益	1,166,030,861	—	—	—	—	—	—	—	—	—	1,166,030,861	—	1,166,030,861	
資産売却益	629,304,233	—	—	—	—	—	—	—	—	—	629,304,233	—	629,304,233	
その他	536,726,628	—	—	—	—	—	—	—	—	—	536,726,628	—	536,726,628	
純行政コスト	△818,449,072,060	—	△1,456,166	△43,613,802	△34,222,553	△641,797,290	448	108,581	△631,604	△7,052,057	△819,177,736,503	—	△819,177,736,503	

地方公営事業会計				全体財務書類					事務組合		独立行政法人				
公営事業会計				総計 (単純 合算)	連結修正等	相殺消去	純計	岐阜県地方競馬組 合	岐阜県総合医療セ ンター	岐阜県立多治見病 院	岐阜県立下呂温泉 病院	岐阜県立看護大学	小計	岐阜県住宅供給公 社	
流域下水道事業会 計	水道事業会計	工業用下水道 事業会計	国民健康保険 特別会計												
5,491,162,147	4,799,244,462	73,269,876	179,269,058,000	1,020,253,709,633	—	△12,283,173,000	1,007,970,536,633	32,869,761,136	27,626,670,698	21,494,820,555	4,691,895,710	963,815,228	54,777,202,191	1,769,558,599	
5,489,622,138	4,652,226,563	64,298,962	2,846,663,000	474,813,012,122	—	—	474,813,012,122	32,232,624,090	27,626,670,698	21,493,613,105	4,668,261,474	963,815,228	54,752,360,505	1,769,558,599	
26,242,828	435,939,278	7,743,624	24,297,000	229,321,098,343	—	—	229,321,098,343	310,960,718	12,739,194,161	9,871,502,652	2,816,677,324	655,355,964	26,082,730,101	226,353,217	
25,111,828	384,404,900	7,347,861	24,297,000	192,125,773,155	—	—	192,125,773,155	199,887,927	—	8,961,325,709	2,551,174,116	631,000,570	12,143,500,395	175,383,017	
1,131,000	33,189,758	395,763	—	16,019,710,569	—	—	16,019,710,569	17,302,714	—	601,516,808	149,315,833	—	750,832,641	—	
—	18,344,620	—	—	13,578,350,619	—	—	13,578,350,619	14,124,683	12,739,194,161	280,329,197	109,588,175	24,355,394	13,153,466,927	4,607,909	
—	—	—	—	7,597,264,000	—	—	7,597,264,000	79,645,394	—	28,330,938	6,599,200	—	34,930,138	46,362,291	
5,324,676,466	4,116,144,842	53,915,967	53,011,000	174,522,304,055	—	—	174,522,304,055	6,962,989,262	13,120,023,050	11,521,041,160	1,648,790,603	303,669,148	26,593,523,961	1,406,896,595	
2,300,841,546	1,335,562,106	2,378,306	53,011,000	98,860,981,470	—	—	98,860,981,470	6,775,426,560	11,542,724,901	9,965,556,493	1,143,614,793	284,446,123	22,936,342,310	1,226,389,890	
312,880	598,114,154	2,837,252	—	27,707,568,093	—	—	27,707,568,093	45,952,902	—	80,063,530	34,980,255	11,504,723	126,548,508	52,095,135	
3,023,522,040	2,182,468,582	48,700,409	—	47,953,754,492	—	—	47,953,754,492	141,609,800	1,577,298,149	1,475,421,137	470,195,555	7,718,302	3,530,633,143	128,411,570	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
138,702,844	100,142,443	2,639,371	2,769,355,000	70,969,609,724	—	—	70,969,609,724	24,958,674,110	1,767,453,487	101,069,293	202,793,547	4,790,116	2,076,106,443	136,308,787	
137,618,159	98,591,200	2,528,593	—	8,223,387,177	—	—	8,223,387,177	—	133,431,603	40,577,490	73,199,334	—	247,208,427	13,438,552	
—	—	—	—	417,940,841	—	—	417,940,841	—	—	31,473,959	401,099	—	31,875,058	34,972,349	
1,084,685	1,551,243	110,778	2,769,355,000	62,328,281,706	—	—	62,328,281,706	24,958,674,110	1,634,021,884	29,017,844	129,193,114	4,790,116	1,797,022,958	87,897,886	
1,540,009	147,017,899	8,970,914	176,422,395,000	545,440,697,511	—	△12,283,173,000	533,157,524,511	637,137,046	—	1,207,450	23,634,236	—	24,841,686	—	
1,540,009	147,017,899	8,970,914	176,422,395,000	521,038,801,511	—	△417,362,000	520,621,439,511	621,689,220	—	1,207,450	23,634,236	—	24,841,686	—	
—	—	—	—	12,761,711,000	—	—	12,761,711,000	—	—	—	—	—	—	—	
—	—	—	—	11,055,555,000	—	△11,865,811,000	△810,256,000	—	—	—	—	—	—	—	
—	—	—	—	584,630,000	—	—	584,630,000	15,447,826	—	—	—	—	—	—	
286,448,629	5,266,990,062	90,337,891	938,111,000	33,117,694,456	—	△42,028,000	33,075,666,456	34,224,374,522	24,491,793,544	18,286,966,936	2,745,063,051	248,276,719	45,772,100,250	1,831,638,017	
5,027,122	5,212,740,362	90,316,091	—	18,479,955,735	—	—	18,479,955,735	4,133,033	23,694,879,770	17,846,931,250	2,576,456,209	—	44,118,267,229	—	
281,421,507	54,249,700	21,800	938,111,000	14,637,738,721	—	△42,028,000	14,595,710,721	34,220,241,490	796,913,774	440,035,686	168,606,842	248,276,719	1,653,833,021	1,831,638,017	
△5,204,713,518	467,745,600	17,068,015	△178,330,947,000	△987,137,919,177	—	12,241,145,000	△974,896,774,177	1,354,613,386	△3,134,877,154	△3,207,853,619	△1,946,832,659	△715,538,509	△9,005,101,941	62,079,418	
50,338,337	83,757,212	923,517	—	16,391,714,156	—	—	16,391,714,156	3,441,746	54,681,250	9,244,531	715,648	2,732,144	67,373,573	—	
—	—	—	—	14,043,944,400	—	—	14,043,944,400	—	—	—	—	—	—	—	
50,338,337	83,757,212	923,517	—	1,580,486,746	—	—	1,580,486,746	3,441,746	54,461	8,034,355	354,190	1	8,443,007	—	
—	—	—	—	65,998,806	—	—	65,998,806	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	701,284,204	—	—	701,284,204	—	54,626,789	1,210,176	361,458	2,732,143	58,930,566	—	
534,701	—	—	—	1,166,565,562	—	—	1,166,565,562	—	57,711,373	1,438,778	494,442	—	59,644,593	246,519	
—	—	—	—	629,304,233	—	—	629,304,233	—	607,272	—	—	—	607,272	—	
534,701	—	—	—	537,261,329	—	—	537,261,329	—	57,104,101	1,438,778	494,442	—	59,037,321	246,519	
△5,254,517,154	383,988,388	16,144,498	△178,330,947,000	△1,002,363,067,771	—	12,241,145,000	△990,121,922,771	1,351,171,641	△3,131,847,031	△3,215,659,372	△1,947,053,865	△718,270,653	△9,012,830,921	62,325,937	

連結財務書類

地方三公社												第三セクター			
岐阜県土地開発公社	小計	岐阜県農畜産公社	岐阜県畜産協会	岐阜県森林公社	木曾三川水源造成公社	岐阜県国際交流センター	岐阜県市町村行政情報センター	岐阜県公衆衛生検査センター	岐阜県生活衛生営業指導センター	岐阜県魚苗センター	岐阜県産業経済振興センター	ソフトピアジャパン	岐阜県建設研究センター	岐阜県浄水事業公社	岐阜県スポーツ協会
2,992,070,790	4,761,629,389	2,150,115,960	184,832,785	681,951,397	270,078,913	74,817,048	1,076,602,667	393,695,854	25,013,049	117,283,984	2,974,764,972	290,191,052	1,073,921,756	2,472,858,817	1,264,474,544
2,991,501,630	4,761,060,229	2,093,397,900	154,231,103	660,210,610	261,163,715	73,063,548	1,076,602,667	391,806,233	24,757,745	117,268,234	991,059,871	241,479,092	1,069,426,046	2,472,469,089	1,027,309,130
56,407,240	282,760,457	272,794,315	48,389,469	129,196,607	41,889,373	47,103,165	20,987,128	213,940,183	16,785,189	33,903,484	430,275,414	170,002,604	409,035,721	94,713,805	290,434,235
53,450,229	228,833,246	143,737,638	36,253,975	95,346,782	30,054,745	27,416,019	—	149,156,154	15,810,297	28,220,016	367,259,713	142,003,524	298,308,709	83,998,662	247,915,596
—	—	6,246,734	2,136,395	8,371,712	2,851,006	1,796,116	16,392,533	10,862,925	818,826	—	16,383,837	—	25,848,241	6,312,678	—
—	4,607,909	4,028,196	3,106,679	2,619,532	1,672,426	268,827	4,594,595	5,470,259	—	1,350,311	8,560,882	5,859,771	13,810,336	1,243,081	5,245,934
2,957,011	49,319,302	118,781,747	6,892,420	22,858,581	7,311,196	17,622,203	—	48,450,845	156,066	4,333,158	38,070,982	22,139,309	71,068,435	3,159,384	37,272,705
2,931,813,392	4,338,709,987	1,800,423,170	99,689,657	352,001,932	86,076,869	25,803,451	1,055,615,539	171,521,773	7,966,476	80,540,581	517,149,480	71,090,028	618,464,433	2,367,798,934	701,405,433
7,890,051	1,234,279,941	1,757,039,705	95,931,160	305,699,393	80,666,002	25,430,767	883,803,123	128,940,043	7,781,676	76,002,175	513,628,658	66,559,270	550,687,892	2,301,332,012	697,466,972
—	52,095,135	13,030,465	15,817	20,086,833	4,050,200	—	—	12,448,108	184,800	2,562,733	780,380	101,200	150,600	66,466,922	3,467,820
231,797	128,643,367	30,353,000	3,742,680	26,215,706	1,360,667	372,684	171,812,416	30,133,622	—	1,975,673	2,740,442	4,429,558	67,625,941	—	470,641
2,923,691,544	2,923,691,544	—	—	—	—	—	—	—	—	—	—	—	—	—	—
3,280,998	139,589,785	20,180,415	6,151,976	179,012,071	133,197,473	156,932	—	6,344,277	6,080	2,824,169	43,634,977	386,460	41,925,892	9,956,350	35,469,462
11,285	13,449,837	2,421,497	—	165,653,183	127,696,993	—	—	355,497	—	—	3,568,050	—	—	—	—
—	34,972,349	—	—	11,911	—	—	—	757,683	—	—	—	—	—	—	—
3,269,713	91,167,599	17,758,918	6,151,976	13,346,977	5,500,480	156,932	—	5,231,097	6,080	2,824,169	40,066,927	386,460	41,925,892	9,956,350	35,469,462
569,160	569,160	56,718,060	30,601,682	21,740,787	8,915,198	1,753,500	—	1,889,621	255,304	15,750	1,983,705,101	48,711,960	4,495,710	389,728	237,165,414
569,160	569,160	56,718,060	30,601,681	21,740,787	8,915,198	1,753,500	—	1,889,621	255,304	15,750	1,983,705,101	48,711,960	4,495,710	389,728	237,165,414
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	1	—	—	—	—	—	—	—	—	—	—	—	—
3,020,113,692	4,851,751,709	1,610,663,665	109,761,809	211,411,558	75,697,619	26,858,456	1,184,160,789	372,990,725	2,835,810	108,670,526	560,186,467	8,298,927	1,068,691,586	2,472,858,817	1,156,170,979
128,579,404	128,579,404	—	8,124,087	—	—	—	—	—	58,520	—	—	—	—	—	201,625,154
2,891,534,288	4,723,172,305	1,610,663,665	101,637,722	211,411,558	75,697,619	26,858,456	1,184,160,789	372,990,725	2,777,290	108,670,526	560,186,467	8,298,927	1,068,691,586	2,472,858,817	954,545,825
28,042,902	90,122,320	△539,452,295	△75,070,976	△470,539,839	△194,381,294	△47,958,592	107,558,122	△20,705,128	△22,177,239	△8,613,458	△2,414,578,505	△281,892,125	△5,230,170	—	△108,303,565
—	—	81,966	1,696,722	43,035,772	—	—	31,686,141	—	—	5	413,849	—	3	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	81,966	—	43,032,164	—	—	8,790,150	—	—	5	2	—	3	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	1,696,722	3,608	—	—	22,895,991	—	—	—	413,847	—	—	—	—
—	246,519	20,000	—	262,093,385	243,127,101	—	29,271,571	738,528	—	—	93,985,557	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	246,519	20,000	—	262,093,385	243,127,101	—	29,271,571	726,541	—	—	93,969,576	—	—	—	—
28,042,902	90,368,839	△539,514,261	△76,767,698	△251,482,226	48,745,807	△47,958,592	105,143,552	△19,966,601	△22,177,239	△8,613,463	△2,321,006,797	△281,892,125	△5,230,173	—	△108,303,565

岐阜県美術振興会	岐阜県教育文化財団	岐阜県暴力追放推進センター	セラミックパーク美濃	飛騨地域地場産業振興センター	明知鉄道	長良川鉄道	岐阜県名産販売	ブイ・アール・テクノセンター	サンシグ東海	岐阜県福祉事業団	岐阜かかみがはら航空宇宙博物館	小計	総計(単純合算)	連結修正等	相殺消去	純計
4,048,971	696,501,038	45,246,127	79,685,542	19,182,978	104,689,798	184,878,257	160,456,680	135,182,648	138,285,900	5,860,846,011	141,280,556	20,620,887,303	1,121,000,016,652	-	△19,465,867,000	1,101,534,149,652
4,048,971	618,722,873	44,346,472	79,235,260	17,827,885	104,689,798	184,878,257	160,456,680	135,182,648	138,237,500	5,860,846,011	140,922,734	18,143,640,070	584,702,697,016	-	△6,215,790,000	578,486,907,016
-	142,982,163	29,166,044	16,381,580	5,662,335	43,031,476	86,905,844	22,543,604	42,548,563	16,214,157	4,008,091,775	46,466,588	6,679,444,820	262,676,994,439	-	△31,902,000	262,645,092,439
-	114,702,040	23,695,328	7,544,953	4,829,571	35,074,598	84,475,048	21,778,832	39,631,083	13,514,154	2,706,717,401	37,353,672	4,754,798,510	209,452,793,233	-	-	209,452,793,233
-	-	905,017	-	-	-	-	-	2,259,401	1,436,820	189,765,947	-	292,388,188	17,080,234,112	-	-	17,080,234,112
-	1,788,542	561,516	213,563	133,250	-	-	721,544	565,397	648,120	135,524,520	-	197,987,281	26,948,537,419	-	△31,902,000	26,916,635,419
-	26,491,581	4,004,183	8,623,064	699,514	7,956,878	2,430,795	43,228	92,682	615,062	976,083,907	9,112,917	1,434,270,842	9,195,429,676	-	-	9,195,429,676
4,046,061	460,331,875	14,485,238	60,638,661	11,658,709	55,525,986	90,167,079	134,539,676	79,468,264	120,463,853	1,815,123,274	87,806,956	10,889,803,387	223,307,330,651	-	△5,936,667,000	217,370,663,651
4,046,061	453,145,204	13,703,752	60,019,420	5,362,805	31,761,624	33,992,648	134,096,892	77,707,837	120,139,938	1,401,203,257	86,286,926	9,912,435,211	139,719,465,492	-	△5,936,667,000	133,782,798,492
-	4,304,674	104,500	326,187	5,341,182	22,388,291	53,787,902	44,844	-	-	67,693,013	1,492,960	278,829,430	28,210,994,068	-	-	28,210,994,068
-	2,881,997	676,986	293,055	954,722	1,376,072	2,386,529	397,940	1,760,426	323,914	346,227,004	27,070	698,538,745	52,453,179,547	-	-	52,453,179,547
-	-	-	-	-	-	-	-	-	-	-	-	-	2,923,691,544	-	-	2,923,691,544
2,910	15,408,835	695,190	2,215,019	506,841	6,132,336	7,805,334	3,373,400	13,165,822	1,559,491	37,630,962	6,649,190	574,391,863	98,718,371,925	-	△247,221,000	98,471,150,925
-	-	-	-	-	42,887	38,410	-	-	22,160	-	-	299,798,677	8,783,844,118	-	△247,221,000	8,536,623,118
-	-	-	-	-	-	-	72,720	6,343,289	-	-	-	7,185,603	491,973,851	-	-	491,973,851
2,910	15,408,835	695,190	2,215,019	506,841	6,089,448	7,766,925	3,300,680	6,822,533	1,537,331	37,630,962	6,649,190	267,407,583	89,442,553,956	-	-	89,442,553,956
-	77,778,165	899,655	450,282	1,355,093	-	-	-	-	48,400	-	-	357,822	536,297,319,636	-	△13,250,077,000	523,047,242,636
-	77,778,165	899,655	450,282	1,355,093	-	-	-	-	48,400	-	-	357,822	523,745,786,809	-	△13,250,077,000	510,495,709,809
-	-	-	-	-	-	-	-	-	-	-	-	-	12,761,711,000	-	-	12,761,711,000
-	-	-	-	-	-	-	-	-	-	-	-	-	△810,256,000	-	-	△810,256,000
-	-	-	-	-	-	-	-	-	-	-	-	1	600,077,827	-	-	600,077,827
5,394,957	434,901,569	45,006,474	25,338,642	4,344,872	64,638,195	79,167,391	165,987,844	114,520,596	134,270,818	5,592,224,086	141,979,147	15,777,032,325	133,700,925,262	-	△6,353,873,000	127,347,052,262
-	-	-	-	4,072,822	-	-	-	-	-	-	37,642,386	251,522,969	62,982,458,370	-	△14,021,000	62,968,437,370
5,394,957	434,901,569	45,006,474	25,338,642	272,050	64,638,195	79,167,391	165,987,844	114,520,596	134,270,818	5,592,224,086	104,336,761	15,525,509,355	70,718,466,892	-	△6,339,852,000	64,378,614,892
1,345,986	△261,599,469	△239,653	△54,346,899	△14,838,106	△40,051,603	△105,710,866	5,531,164	△20,662,053	△4,015,082	△268,621,925	698,592	△4,843,854,978	△987,300,995,390	-	13,111,994,000	△974,189,001,390
-	-	4	1	-	13,120,308	72,831,942	251,692	380,764	-	3,360,768	-	166,859,937	16,629,389,412	-	△67,366,506	16,562,022,906
-	-	-	-	-	-	-	-	-	-	-	-	-	14,043,944,400	-	-	14,043,944,400
-	-	4	-	-	-	735	-	380,764	-	1,748,768	-	54,034,561	1,646,406,060	-	-	1,646,406,060
-	-	-	-	-	-	-	-	-	-	-	-	-	65,998,806	-	△65,998,806	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	1	13,120,308	72,831,208	251,692	-	-	1,612,000	-	112,825,376	873,040,146	-	△1,367,700	871,672,446
-	-	235,600	-	818,125	-	180,059,915	-	-	△7,920	58,548,464	-	868,890,326	2,095,347,000	-	△145,186,000	1,950,161,000
-	-	235,600	-	-	-	-	-	-	-	446,264	-	709,832	630,621,337	-	-	630,621,337
-	-	-	-	818,125	-	180,059,915	-	-	△7,920	58,102,200	-	868,180,494	1,464,725,663	-	△145,186,000	1,319,539,663
1,345,986	△261,599,469	△4,057	△54,346,900	△14,019,981	△53,171,911	1,517,107	5,279,472	△21,042,817	△4,023,002	△213,434,229	698,592	△4,141,824,590	△1,001,835,037,802	-	13,034,174,506	△988,800,863,296



連結純資産変動計算書内訳表

科目	一般会計等財務書類										総計 (単純 合算)	相殺消去	純計
	一般会計	公債管理特別会計	用度事業特別会計	中小企業振興資金 貸付特別会計	就農支援資金貸付 特別会計	県営住宅特別会計	地方独立行政法人 資金貸付特別会計	林業改善資金貸付 特別会計	母子父子寡婦福祉 資金貸付特別会計	徳山ダム上流域公 有地化特別会計			
前年度末純資産残高	72,307,980,692	—	1,456,208	1,880,160,504	71,625,914	18,509,677,576	435	469,707,317	2,971,855,751	18,456,035,841	114,668,500,238	—	114,668,500,238
純行政コスト(△)	△818,449,072,060	—	△1,456,166	△43,613,802	△34,222,553	△641,797,290	448	108,581	△631,604	△7,052,057	△819,177,736,503	—	△819,177,736,503
財源	819,574,038,274	—	—	—	—	116,228,000	—	—	—	—	819,690,266,274	—	819,690,266,274
税金等	602,374,695,750	—	—	—	—	—	—	—	—	—	602,374,695,750	—	602,374,695,750
国県等補助金	217,199,342,524	—	—	—	—	116,228,000	—	—	—	—	217,315,570,524	—	217,315,570,524
本年度差額	1,124,966,214	—	△1,456,166	△43,613,802	△34,222,553	△525,569,290	448	108,581	△631,604	△7,052,057	512,529,771	—	512,529,771
固定資産等の変動(内部変動)	—	—	—	—	—	—	—	—	—	—	—	—	—
有形固定資産等の増加	—	—	—	—	—	—	—	—	—	—	—	—	—
有形固定資産等の減少	—	—	—	—	—	—	—	—	—	—	—	—	—
貸付金・基金等の増加	—	—	—	—	—	—	—	—	—	—	—	—	—
貸付金・基金等の減少	—	—	—	—	—	—	—	—	—	—	—	—	—
資産評価差額	9,703,561	—	—	—	—	—	—	—	—	—	9,703,561	—	9,703,561
無償所管換等	39,671,005	—	—	—	—	—	—	—	—	—	39,671,005	—	39,671,005
他団体出資等分の増加	—	—	—	—	—	—	—	—	—	—	—	—	—
他団体出資等分の減少	—	—	—	—	—	—	—	—	—	—	—	—	—
比例連結割合変更に伴う差額	—	—	—	—	—	—	—	—	—	—	—	—	—
その他	—	—	—	—	—	—	—	—	—	—	—	—	—
本年度純資産変動額	1,174,340,780	—	△1,456,166	△43,613,802	△34,222,553	△525,569,290	448	108,581	△631,604	△7,052,057	561,904,337	—	561,904,337
本年度末純資産残高	73,482,321,472	—	42	1,836,546,702	37,403,361	17,984,108,286	883	469,815,898	2,971,224,147	18,448,983,784	115,230,404,575	—	115,230,404,575

全体財務書類														
地方公営事業会計				総計 (単純 合算)	連結修正等	相殺消去	純計	独立行政法人						
公営事業会計								岐阜県地方競馬組 合	岐阜県総合医療セ ンター	岐阜県立多治見病 院	岐阜県立下呂温泉 病院	岐阜県立看護大学	小計	岐阜県住宅供給公 社
流域下水道事業会 計	水道事業会計	工業用水道 事業会計	国民健康保険 特別会計											
2,389,841,685	48,812,176,242	900,684,374	9,348,962,000	176,120,164,539	-	△11,569,554,000	164,550,610,539	4,323,581,387	21,296,737,138	13,411,417,674	3,225,686,637	3,300,066,399	41,233,907,848	699,692,574
△5,254,517,154	383,988,388	16,144,498	△178,330,947,000	△1,002,363,067,771	-	12,241,145,000	△990,121,922,771	1,351,171,641	△3,131,847,031	△3,215,659,372	△1,947,053,865	△718,270,653	△9,012,830,921	62,325,937
5,768,833,872	375,880,433	8,112,808	177,661,384,000	1,003,504,477,387	-	△12,382,456,000	991,122,021,387	-	2,807,523,867	2,529,375,471	1,698,229,207	732,201,714	7,767,330,259	3,420,367
533,656,274	147,602,309	1,267,146	129,987,714,000	733,044,935,479	-	△12,007,122,000	721,037,813,479	-	1,766,964,780	1,420,983,951	934,002,196	-	4,121,950,927	-
5,235,177,598	228,278,124	6,845,662	47,673,670,000	270,459,541,908	-	△375,334,000	270,084,207,908	-	1,040,559,087	1,108,391,520	764,227,011	732,201,714	3,645,379,332	3,420,367
514,316,718	759,868,821	24,257,306	△669,563,000	1,141,409,616	-	△141,311,000	1,000,098,616	1,351,171,641	△324,323,164	△686,283,901	△248,824,658	13,931,061	△1,245,500,662	65,746,304
-	-	-	-	-	-	-	-	-	-	-	-	△1,786,369	△1,786,369	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	9,703,561	-	-	9,703,561	-	-	-	-	-	-	-
-	13,756,206	1,636,266	-	55,063,477	-	-	55,063,477	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
777	-	-	-	777	-	-	777	-	-	-	-	-	△78,143,498	△78,143,498
514,317,495	773,625,027	25,893,572	△669,563,000	1,206,177,431	-	△141,311,000	1,064,866,431	1,351,171,641	304,944,467	△308,597,901	△74,644,263	△65,998,806	△144,296,503	65,746,304
2,904,159,180	49,585,801,269	926,577,946	8,679,399,000	177,326,341,970	-	△11,710,865,000	165,615,476,970	5,674,753,028	21,601,681,605	13,102,819,773	3,151,042,374	3,234,067,593	41,089,611,345	765,438,878

連結財務書類

地方三公社		第三セクター													
岐阜県土地開発公社	小計	岐阜県農畜産公社	岐阜県畜産協会	岐阜県森林公社	木曾三川水源造成公社	岐阜県国際交流センター	岐阜県市町村行政情報センター	岐阜県公衆衛生検査センター	岐阜県生活衛生営業指導センター	岐阜県魚苗センター	岐阜県産業経済振興センター	ソフトピアジャパン	岐阜県建設研究センター	岐阜県浄水事業公社	岐阜県スポーツ協会
8,964,894,645	9,664,587,219	420,523,537	377,121,046	20,616,199,775	16,867,818,771	49,549,125	1,800,221,067	398,491,303	25,278,973	147,028,976	8,738,043,015	7,275,747	2,071,678,499	40,000,002	1,733,788,857
28,042,902	90,368,839	△539,514,261	△76,767,698	△251,482,226	48,745,807	△47,958,592	105,143,552	△19,966,601	△22,177,239	△8,613,463	△2,321,006,797	△281,892,125	△5,230,173	—	△108,303,565
—	3,420,367	464,228,149	75,894,378	423,494,728	69,754,747	48,663,853	—	2,391,794	22,322,780	—	1,047,688,006	279,806,390	19,827,508	—	94,697,926
—	—	—	8,029,361	—	—	358,200	—	999	200,000	—	9,610,237	—	—	—	31,977,536
—	3,420,367	464,228,149	67,865,018	423,494,728	69,754,747	48,305,653	—	2,390,795	22,122,780	—	1,038,077,769	279,806,390	19,827,508	—	62,720,390
28,042,902	93,789,206	△75,286,112	△873,319	172,012,502	118,500,554	705,261	105,143,552	△17,574,807	145,541	△8,613,463	△1,273,318,791	△2,085,735	14,597,335	—	△13,605,639
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
△7,815,000	△7,815,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	0	—	—	—	△0	—	—	△0	△19,515,666	—	—	—	—	—
20,227,902	85,974,206	△75,286,112	△873,319	172,012,502	118,500,554	705,261	105,143,552	△17,574,807	145,541	△28,129,129	△1,273,318,791	△2,085,735	14,597,335	—	△13,605,639
8,985,122,547	9,750,561,425	345,237,425	376,247,727	20,788,212,277	16,986,319,325	50,254,386	1,905,364,620	380,916,497	25,424,514	118,899,847	7,464,724,224	5,190,012	2,086,275,834	40,000,002	1,720,183,218

岐阜県美術振興会	岐阜県教育文化財団	岐阜県暴力追放推進センター	セラミックパーク美濃	飛騨地域地場産業振興センター	明知鉄道	長良川鉄道	岐阜県名産販売	ブイ・アール・テクノセンター	サンシグ東海	岐阜県福祉事業団	岐阜かかみがはら航空宇宙博物館	小計	総計 (単純合算)	連結修正等	相殺消去	純計
694,005,104	176,243,938	972,180,198	22,529,921	22,987,764	57,404,721	78,909,837	93,213,708	908,354,524	219,085,112	9,880,633,065	17,280,840	66,435,847,425	286,208,534,418	-	△10,081,715,122	276,126,819,296
1,345,986	△261,599,469	△4,057	△54,346,900	△14,019,981	△53,171,911	1,517,107	5,279,472	△21,042,817	△4,023,002	△213,434,229	698,592	△4,141,824,590	△1,001,835,037,802	-	13,034,174,506	△988,800,863,296
-	256,239,847	141,840	53,523,017	13,174,898	53,566,448	-	-	-	7,337,359	72,150,705	14,082,544	3,018,986,918	1,001,911,758,931	-	△11,968,500,000	989,943,258,931
-	-	141,840	53,168,118	3,028,193	5,877,310	-	-	-	-	6,520,115	99,852	119,011,760	725,278,776,166	-	△4,387,887,000	720,890,889,166
-	256,239,847	-	354,899	10,146,706	47,689,138	-	-	-	7,337,359	65,630,590	13,982,693	2,899,975,158	276,632,982,765	-	△7,580,613,000	269,052,369,765
1,345,986	△5,359,622	137,783	△823,883	△845,083	394,537	1,517,107	5,279,472	△21,042,817	3,314,357	△141,283,524	14,781,136	△1,122,837,672	76,721,129	-	1,065,674,506	1,142,395,635
-	-	-	-	-	-	-	-	-	-	-	-	-	△1,786,369	-	-	△1,786,369
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	△1,786,369	-	-	△1,786,369
-	-	-	-	△29,103	-	-	-	△96,883	-	-	-	△125,985	1,762,576	-	-	1,762,576
-	-	315,200	-	-	-	-	-	-	-	870,874	-	1,186,074	56,249,551	-	-	56,249,551
-	-	-	-	-	-	-	-	-	-	-	-	-	1,181,134,026	-	△1,181,134,026	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	0	-	4,812,500	-	-	-	-	-	-	-	△14,703,166	△92,845,887	-	172,254,326	79,408,439
1,345,986	△5,359,622	452,983	△823,883	3,938,315	394,537	1,517,107	5,279,472	△21,139,700	3,314,357	△140,412,650	14,781,136	△1,136,480,750	1,221,235,025	-	56,794,806	1,278,029,831
695,351,090	170,884,316	972,633,181	21,706,037	26,926,079	57,799,259	80,426,943	98,493,180	887,214,824	222,399,468	9,740,220,415	32,061,976	65,299,366,675	287,429,769,443	-	△10,024,920,316	277,404,849,127

連結資金収支計算書内訳表

科目	一般会計等財務書類										総計 (単純 合算)	相殺消去	純計	
	一般会計	公債管理特別会計	用度事業特別会計	中小企業振興資金 貸付特別会計	就農支援資金貸付 特別会計	県営住宅特別会計	地方独立行政法人 資金貸付特別会計	林業改善資金貸付 特別会計	母子父子寡婦福祉 資金貸付特別会計	徳山ダム上流域公 有地化特別会計				
【業務活動収支】	—	—	—	—	—	—	—	—	—	—	—	—	—	—
業務支出	804,109,143,005	7,914,765,000	600,466,166	61,270,302	34,346,327	1,044,960,757	247,221,000	67,419	7,435,673	7,719,029	814,027,394,678	△25,068,110,000	788,959,284,678	
業務費用支出	411,679,744,058	7,900,968,000	166	33,093,302	1,344,327	949,937,757	247,221,000	67,419	7,435,673	2,164,029	420,821,975,731	—	420,821,975,731	
人件費支出	233,703,586,000	—	—	—	—	44,346,000	—	—	2,826,000	—	233,750,758,000	—	233,750,758,000	
物件費等支出	118,401,024,833	188,288,000	166	27,312,302	1,344,327	905,591,757	—	67,419	4,609,673	2,164,029	119,530,402,506	—	119,530,402,506	
支払利息支出	18,967,225	7,712,680,000	—	5,781,000	—	—	247,221,000	—	—	—	7,984,649,225	—	7,984,649,225	
その他の支出	59,556,166,000	—	—	—	—	—	—	—	—	—	59,556,166,000	—	59,556,166,000	
移転費用支出	392,429,398,947	13,797,000	600,466,000	28,177,000	33,002,000	95,023,000	—	—	—	5,555,000	393,205,418,947	△25,068,110,000	368,137,308,947	
補助金等支出	343,631,381,947	13,797,000	—	13,974,000	—	74,356,000	—	—	—	—	343,733,508,947	—	343,733,508,947	
社会保障給付支出	12,761,711,000	—	—	—	—	—	—	—	—	—	12,761,711,000	—	12,761,711,000	
他会計への繰出支出	35,472,597,000	—	600,466,000	14,203,000	33,002,000	—	—	—	—	5,301,000	36,125,569,000	△25,068,110,000	11,057,459,000	
その他の支出	563,709,000	—	—	—	—	20,667,000	—	—	—	254,000	584,630,000	—	584,630,000	
業務収入	824,899,135,851	24,316,970,000	599,010,000	24,878,517	3,190,000	880,710,000	247,221,448	958,000	7,464,232	912,000	850,980,450,048	△25,066,206,000	825,914,244,048	
税収等収入	598,104,939,518	—	—	—	—	—	—	—	—	—	598,104,939,518	—	598,104,939,518	
国県等補助金収入	201,276,253,732	—	—	—	—	—	—	—	—	—	201,276,253,732	—	201,276,253,732	
使用料及び手数料収入	12,381,146,000	—	—	—	—	790,856,000	—	—	—	—	13,172,002,000	—	13,172,002,000	
その他の収入	13,136,796,601	24,316,970,000	599,010,000	24,878,517	3,190,000	89,854,000	247,221,448	958,000	7,464,232	912,000	38,427,254,798	△25,066,206,000	13,361,048,798	
臨時支出	14,470,128,529	—	—	—	—	—	—	—	—	—	14,470,128,529	—	14,470,128,529	
災害復旧事業費支出	14,043,944,400	—	—	—	—	—	—	—	—	—	14,043,944,400	—	14,043,944,400	
その他の支出	426,184,129	—	—	—	—	—	—	—	—	—	426,184,129	—	426,184,129	
臨時収入	7,508,575,000	—	—	—	—	—	—	—	—	—	7,508,575,000	—	7,508,575,000	
業務活動収支	13,828,439,317	16,402,205,000	△1,456,166	△36,391,785	△31,156,327	△164,250,757	448	890,581	28,559	△6,807,029	29,991,501,841	—	29,991,501,841	
【投資活動収支】	—	—	—	—	—	—	—	—	—	—	—	—	—	
投資活動支出	111,940,868,071	16,402,205,000	—	—	—	5,122,750	4,622,300,000	—	144,557,670	219,311,971	133,334,365,462	—	133,334,365,462	
公共施設等整備費支出	59,584,825,029	—	—	—	—	4,842,750	—	—	—	219,311,971	59,808,979,750	—	59,808,979,750	
基金積立金支出	26,765,103,000	16,402,205,000	—	—	—	280,000	—	—	—	—	43,167,588,000	—	43,167,588,000	
投資及び出資金支出	141,311,000	—	—	—	—	—	—	—	—	—	141,311,000	—	141,311,000	
貸付金支出	25,449,629,042	—	—	—	—	—	4,622,300,000	—	144,557,670	—	30,216,486,712	—	30,216,486,712	
その他の支出	—	—	—	—	—	—	—	—	—	—	—	—	—	
投資活動収入	64,140,533,459	16,870,000,000	—	486,677,483	24,902,000	120,076,000	1,776,303,552	10,693,000	190,321,161	226,119,000	83,845,625,655	—	83,845,625,655	
国県等補助金収入	8,344,808,268	—	—	—	—	116,228,000	—	—	—	—	8,461,036,268	—	8,461,036,268	
基金取崩収入	26,057,127,000	16,870,000,000	—	—	—	3,848,000	—	—	—	226,119,000	43,157,094,000	—	43,157,094,000	
貸付金元金回収収入	25,021,342,377	—	—	486,677,483	24,902,000	—	1,776,303,552	10,693,000	190,321,161	—	27,510,239,573	—	27,510,239,573	
資産売却収入	629,304,233	—	—	—	—	—	—	—	—	—	629,304,233	—	629,304,233	
その他の収入	4,087,951,581	—	—	—	—	—	—	—	—	—	4,087,951,581	—	4,087,951,581	
投資活動収支	△47,800,334,612	467,795,000	—	486,677,483	24,902,000	114,953,250	△2,845,996,448	10,693,000	45,763,491	6,807,029	△49,488,739,807	—	△49,488,739,807	
【財務活動収支】	—	—	—	—	—	—	—	—	—	—	—	—	—	
財務活動支出	79,086,879,172	73,144,000,000	—	198,635,000	2,819,000	—	1,776,304,000	—	—	—	154,208,637,172	—	154,208,637,172	
地方債等償還支出	78,898,945,000	73,144,000,000	—	198,635,000	2,819,000	—	1,776,304,000	—	—	—	154,020,703,000	—	154,020,703,000	
その他の支出	187,934,172	—	—	—	—	—	—	—	—	—	187,934,172	—	187,934,172	
財務活動収入	114,401,600,000	56,274,000,000	—	—	—	—	4,622,300,000	—	—	—	175,297,900,000	—	175,297,900,000	
地方債等発行収入	114,401,600,000	56,274,000,000	—	—	—	—	4,622,300,000	—	—	—	175,297,900,000	—	175,297,900,000	
その他の収入	—	—	—	—	—	—	—	—	—	—	—	—	—	
財務活動収支	35,314,720,828	△16,870,000,000	—	△198,635,000	△2,819,000	—	2,845,996,000	—	—	—	21,089,262,828	—	21,089,262,828	
本年度資金収支額	1,342,825,533	—	△1,456,166	251,650,698	△9,073,327	△49,297,507	—	11,583,581	45,792,050	—	1,592,024,862	—	1,592,024,862	
前年度末資金残高	16,417,469,919	—	1,456,208	1,014,145,754	38,687,574	97,435,644	—	391,125,317	101,541,439	—	18,061,861,855	—	18,061,861,855	
比例連結割合変更に伴う差額	—	—	—	—	—	—	—	—	—	—	—	—	—	
本年度末資金残高	17,760,295,452	—	42	1,265,796,452	29,614,247	48,138,137	—	402,708,898	147,333,489	—	19,653,886,717	—	19,653,886,717	
前年度末歳計外現金残高	2,249,149,298	—	—	—	—	—	—	—	—	—	2,249,149,298	—	2,249,149,298	
本年度歳計外現金増減額	△19,498,215	—	—	—	—	—	—	—	—	—	△19,498,215	—	△19,498,215	
本年度末歳計外現金残高	2,229,651,083	—	—	—	—	—	—	—	—	—	2,229,651,083	—	2,229,651,083	
本年度末現金預金残高	19,989,946,535	—	42	1,265,796,452	29,614,247	48,138,137	—	402,708,898	147,333,489	—	21,883,537,800	—	21,883,537,800	

地方公営事業会計				全体財務書類				事務組合		独立行政法人				
公営事業会計				総計 (単純 合算)	連結修正等	相殺消去	純計	岐阜県地方競馬組 合	岐阜県総合医療セ ンター	岐阜県立多治見病 院	岐阜県立下呂温泉 病院	岐阜県立看護大学	小計	岐阜県住宅供給公 社
流域下水道事業会 計	水道事業会計	工業用水道 事業会計	国民健康保険 特別会計											
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,549,930,979	3,017,979,490	23,776,995	179,269,058,000	973,820,030,142	-	△12,283,173,000	961,536,857,142	-	-	-	-	-	-	-
2,548,390,970	2,870,961,591	14,806,081	2,846,663,000	429,102,797,373	-	-	429,102,797,373	-	-	-	-	-	-	-
25,111,828	384,404,900	7,347,851	24,297,000	234,191,919,579	-	-	234,191,919,579	-	-	-	-	-	-	-
2,384,576,298	2,170,295,526	3,788,534	53,011,000	124,142,073,864	-	-	124,142,073,864	-	-	-	-	-	-	-
137,618,159	98,591,200	2,528,593	-	8,223,387,177	-	-	8,223,387,177	-	-	-	-	-	-	-
1,084,685	217,669,965	1,141,103	2,769,355,000	62,545,416,753	-	-	62,545,416,753	-	-	-	-	-	-	-
1,540,009	147,017,899	8,970,914	176,422,395,000	544,717,232,769	-	△12,283,173,000	532,434,059,769	-	-	-	-	-	-	-
1,540,009	147,017,899	8,970,914	176,422,395,000	520,313,432,769	-	△417,362,000	519,896,070,769	-	-	-	-	-	-	-
-	-	-	-	12,761,711,000	-	-	12,761,711,000	-	-	-	-	-	-	-
-	-	-	-	11,057,459,000	-	△11,865,811,000	△808,352,000	-	-	-	-	-	-	-
-	-	-	-	584,630,000	-	-	584,630,000	-	-	-	-	-	-	-
3,415,913,298	5,590,764,631	90,409,029	178,599,495,000	1,013,610,826,006	-	△11,893,014,000	1,001,717,812,006	-	-	-	-	-	-	-
2,705,073,336	-	-	129,987,714,000	730,797,726,854	-	△11,865,811,000	718,931,915,854	-	-	-	-	-	-	-
-	-	-	47,673,670,000	248,949,923,732	-	-	248,949,923,732	-	-	-	-	-	-	-
17,178,786	5,541,728,180	90,386,230	-	18,821,295,196	-	-	18,821,295,196	-	-	-	-	-	-	-
693,661,176	49,036,451	22,799	938,111,000	15,041,880,224	-	△27,203,000	15,014,677,224	-	-	-	-	-	-	-
-	-	-	-	14,470,128,529	-	-	14,470,128,529	-	-	-	-	-	-	-
-	-	-	-	14,043,944,400	-	-	14,043,944,400	-	-	-	-	-	-	-
-	-	-	-	426,184,129	-	-	426,184,129	-	-	-	-	-	-	-
-	-	-	-	7,508,575,000	-	-	7,508,575,000	-	-	-	-	-	-	-
865,982,319	2,572,785,141	66,632,034	△669,563,000	32,827,338,335	-	390,159,000	33,217,497,335	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,381,542,181	2,737,567,635	7,485,000	2,062,000	137,463,022,278	-	△141,311,000	137,321,711,278	-	-	-	-	-	-	-
1,381,542,181	2,737,567,635	7,485,000	-	63,935,574,566	-	-	63,935,574,566	-	-	-	-	-	-	-
-	-	-	2,062,000	43,169,650,000	-	-	43,169,650,000	-	-	-	-	-	-	-
-	-	-	-	141,311,000	-	△141,311,000	-	-	-	-	-	-	-	-
-	-	-	-	30,216,486,712	-	-	30,216,486,712	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,130,802,436	338,786,045	-	80,231,000	85,395,445,136	-	△393,142,000	85,002,303,136	-	-	-	-	-	-	-
905,356,561	338,534,545	-	-	9,704,927,374	-	△390,159,000	9,314,768,374	-	-	-	-	-	-	-
-	-	-	80,231,000	43,237,325,000	-	-	43,237,325,000	-	-	-	-	-	-	-
-	-	-	-	27,510,239,573	-	△2,983,000	27,507,256,573	-	-	-	-	-	-	-
-	251,500	-	-	629,555,733	-	-	629,555,733	-	-	-	-	-	-	-
225,445,875	-	-	-	4,313,397,456	-	-	4,313,397,456	-	-	-	-	-	-	-
△250,739,745	△2,398,781,590	△7,485,000	78,169,000	△52,067,577,142	-	△251,831,000	△52,319,408,142	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,236,273,942	584,302,740	42,606,702	-	156,071,820,556	-	△2,983,000	156,068,837,556	-	-	-	-	-	-	-
1,236,273,942	584,302,740	42,606,702	-	155,883,886,384	-	△2,983,000	155,880,903,384	-	-	-	-	-	-	-
-	-	-	-	187,934,172	-	-	187,934,172	-	-	-	-	-	-	-
756,923,000	141,311,000	-	-	176,196,134,000	-	△141,311,000	176,054,823,000	-	-	-	-	-	-	-
629,900,000	-	-	-	175,927,800,000	-	-	175,927,800,000	-	-	-	-	-	-	-
127,023,000	141,311,000	-	-	268,334,000	-	△141,311,000	127,023,000	-	-	-	-	-	-	-
△479,350,942	△442,991,740	△42,606,702	-	20,124,313,444	-	△138,328,000	19,985,985,444	-	-	-	-	-	-	-
135,891,632	△268,988,189	16,540,332	△591,394,000	884,074,637	-	-	884,074,637	86,783,283	△829,074,573	580,023,163	△34,222,037	2,865,334	△280,408,113	△20,215,153
1,010,092,000	14,840,398,987	121,564,913	4,317,672,000	38,351,589,755	-	-	38,351,589,755	69,310,901	6,246,849,920	10,448,209,085	2,309,419,594	217,044,974	19,221,523,573	1,241,340,740
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,145,983,632	14,571,410,798	138,105,245	3,726,278,000	39,235,664,392	-	-	39,235,664,392	156,094,185	5,417,775,347	11,028,232,248	2,275,197,557	219,910,308	18,941,115,460	1,221,125,587
-	-	-	-	2,249,149,298	-	-	2,249,149,298	3,675,837	-	-	-	-	-	-
-	-	-	-	△19,498,215	-	-	△19,498,215	2,806,961	-	-	-	-	-	-
-	-	-	-	2,229,651,083	-	-	2,229,651,083	6,482,798	-	-	-	-	-	-
1,145,983,632	14,571,410,798	138,105,245	3,726,278,000	41,465,315,475	-	-	41,465,315,475	162,576,982	5,417,775,347	11,028,232,248	2,275,197,557	219,910,308	18,941,115,460	1,221,125,587

地方三公社												第三セクター			
岐阜県土地開発公社	小計	岐阜県農畜産公社	岐阜県畜産協会	岐阜県森林公社	木曾三川水源造成公社	岐阜県国際交流センター	岐阜県市町村行政情報センター	岐阜県公衆衛生検査センター	岐阜県生活衛生営業指導センター	岐阜県魚苗センター	岐阜県産業経済振興センター	ソフトピアジャパン	岐阜県建設研究センター	岐阜県浄水事業公社	岐阜県スポーツ協会
省略															
94,658,762	74,443,609	△72,727,763	12,668,636	440,559	29,542,974	△3,355,488	58,913,281	6,377,320	△580,801	△2,223,909	50,137,384	27,661,775	△38,824,167	174,363,364	△17,336,153
1,059,767,432	2,301,108,172	115,570,255	63,677,809	535,283,322	65,762,730	18,945,791	239,884,894	24,500,205	16,409,293	37,006,767	303,884,593	8,506,016	462,992,751	244,436,827	211,800,204
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,154,426,194	2,375,551,781	42,842,492	76,346,446	535,723,881	95,305,704	15,590,303	298,798,175	30,877,524	15,828,492	34,782,858	354,021,977	36,167,791	424,168,584	418,800,191	194,464,051
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,154,426,194	2,375,551,781	42,842,492	76,346,446	535,723,881	95,305,704	15,590,303	298,798,175	30,877,524	15,828,492	34,782,858	354,021,977	36,167,791	424,168,584	418,800,191	194,464,051

岐阜県美術振興会	岐阜県教育文化財団	岐阜県暴力追放推進センター	セラミックパーク美濃	飛騨地域地場産業振興センター	明知鉄道	長良川鉄道	岐阜県名産販売	ブイ・アール・テクノセンター	サンシグ東海	岐阜県福祉事業団	岐阜かかみがはら航空宇宙博物館	小計	総計 (単純合算)	連結修正等	相殺消去	純計
△9,902	△34,728,761	△1,301,040	△3,986,035	427,061	7,170,446	△34,921,902	13,028,596	71,047,551	15,414,729	△433,500,057	7,400,238	△168,902,066	595,991,350	-	-	595,991,350
636,251	133,525,372	17,601,943	20,095,439	1,412,103	14,112,037	56,026,825	86,507,712	466,365,925	75,231,682	1,636,384,132	45,324,751	4,901,885,630	64,845,418,031	-	-	64,845,418,031
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626,349	98,796,611	16,300,903	16,109,404	1,839,163	21,282,483	21,104,924	99,536,308	537,413,475	90,646,411	1,202,884,075	52,724,989	4,732,983,563	65,441,409,381	-	-	65,441,409,381
-	-	-	-	-	-	-	-	-	-	-	-	-	2,252,825,135	-	-	2,252,825,135
-	-	-	-	-	-	-	-	-	-	-	-	-	△16,691,254	-	-	△16,691,254
-	-	-	-	-	-	-	-	-	-	-	-	-	2,236,133,881	-	-	2,236,133,881
626,349	98,796,611	16,300,903	16,109,404	1,839,163	21,282,483	21,104,924	99,536,308	537,413,475	90,646,411	1,202,884,075	52,724,989	4,732,983,563	67,677,543,262	-	-	67,677,543,262