

令和4年度岐阜県一般

歳 入

款	項	予 算 現 額	調 定 額
1 県税		円 257,900,000,000	円 262,466,719,547
	1 県民税	82,990,000,000	86,092,299,765
	2 事業税	60,778,000,000	60,603,925,418
	3 地方消費税	56,356,000,000	56,287,385,298
	4 不動産取得税	4,481,000,000	4,459,003,542
	5 県たばこ税	1,984,000,000	2,113,643,584
	6 ゴルフ場利用税	1,578,000,000	1,645,875,475
	7 軽油引取税	16,764,000,000	17,195,008,901
	8 自動車税	32,895,000,000	33,855,942,214
	9 鉱区税	16,200,000	15,691,900
	10 狩猟税	15,000,000	14,186,700
	11 乗鞍環境保全税	9,000,000	8,151,900
	12 旧法による税	33,800,000	175,604,850
2 地方消費税清算金		99,889,000,000	99,889,902,321
	1 地方消費税清算金	99,889,000,000	99,889,902,321
3 地方譲与税		40,200,000,000	40,694,649,001
	1 特別法人事業譲与税	36,601,000,000	37,167,650,000

会計歳入歳出決算書

(印は減額を示す)

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 258,592,118,100	円 171,019,728	円 3,703,581,719	円 692,118,100	円 631,878,516
83,253,066,153	137,540,000	2,701,693,612	263,066,153	131,057,035
60,344,787,425	11,149,664	247,988,329	433,212,575	3,189,733,175
56,287,385,298	0	0	68,614,702	4,367,656,185
4,394,334,887	2,555,555	62,113,100	86,665,113	142,546,443
2,113,643,584	0	0	129,643,584	104,223,357
1,645,807,575	0	67,900	67,807,575	7,248,925
16,820,838,873	0	374,170,028	56,838,873	71,167,842
33,665,131,379	2,588,183	188,222,652	770,131,379	800,212,282
15,691,900	0	0	508,100	1,096,800
14,186,700	0	0	813,300	146,200
8,151,900	0	0	848,100	2,712,500
29,092,426	17,186,326	129,326,098	4,707,574	22,338,250
99,889,902,321	0	0	902,321	3,570,868,354
99,889,902,321	0	0	902,321	3,570,868,354
40,694,649,001	0	0	494,649,001	5,028,907,989
37,167,650,000	0	0	566,650,000	5,070,199,000

款	項	予算現額	調定額
		円	円
	2 地方揮発油譲与税	2,970,000,000	2,889,276,000
	3 石油ガス譲与税	96,000,000	97,290,000
	4 自動車重量譲与税	332,000,000	340,635,000
	5 森林環境譲与税	201,000,000	199,798,000
	6 地方道路譲与税	0	1
4 地方特例交付金		1,500,006,000	1,500,006,000
	1 地方特例交付金	1,500,006,000	1,500,006,000
5 地方交付税		195,535,238,000	196,668,777,000
	1 地方交付税	195,535,238,000	196,668,777,000
6 交通安全対策特別交付金		499,000,000	401,568,000
	1 交通安全対策特別交付金	499,000,000	401,568,000
7 分担金及び負担金		5,511,230,913	4,155,817,851
	1 分担金	234,280,000	211,606,158
	2 負担金	5,276,950,913	3,944,211,693
8 使用料及び手数料		12,693,998,000	12,384,722,973
	1 使用料	9,393,500,000	9,340,571,604
	2 手数料	252,218,000	252,770,933
	3 証紙収入	3,048,280,000	2,791,380,436

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 2,889,276,000	円 0	円 0	円 80,724,000	円 162,812,000
97,290,000	0	0	1,290,000	3,269,000
340,635,000	0	0	8,635,000	126,117,000
199,798,000	0	0	1,202,000	1,327,000
1	0	0	1	11
1,500,006,000	0	0	0	96,921,000
1,500,006,000	0	0	0	96,921,000
196,668,777,000	0	0	1,133,539,000	10,961,794,000
196,668,777,000	0	0	1,133,539,000	10,961,794,000
401,568,000	0	0	97,432,000	55,829,000
401,568,000	0	0	97,432,000	55,829,000
4,087,910,966	10,552,550	57,354,335	1,423,319,947	892,936,048
211,606,158	0	0	22,673,842	94,324,419
3,876,304,808	10,552,550	57,354,335	1,400,646,105	987,260,467
12,381,145,986	834,673	2,742,314	312,852,014	449,136,065
9,337,095,937	834,673	2,640,994	56,404,063	64,407,350
252,669,613	0	101,320	451,613	3,962,060
2,791,380,436	0	0	256,899,564	388,690,775

款	項	予算現額	調定額
9 国庫支出金		円 259,872,702,878	円 217,136,982,542
	1 国庫負担金	61,613,974,514	54,568,622,774
	2 国庫補助金	196,251,912,364	160,701,494,406
	3 委託金	2,006,816,000	1,866,865,362
10 財産収入		1,152,133,000	1,210,429,624
	1 財産運用収入	615,854,000	585,806,722
	2 財産売払収入	536,279,000	624,622,902
11 寄附金		382,318,000	357,919,531
	1 寄附金	382,318,000	357,919,531
12 繰入金		35,979,646,000	26,109,632,849
	1 特別会計繰入金	52,742,000	52,506,124
	2 基金繰入金	35,926,904,000	26,057,126,725
13 繰越金		16,417,469,750	16,417,469,919
	1 繰越金	16,417,469,750	16,417,469,919
14 諸収入		38,892,055,542	38,117,421,116
	1 延滞金加算金及び過料等	330,308,000	396,733,360
	2 県預金利子	19,280,000	19,139,563
	3 貸付金元利収入	26,013,467,000	25,200,456,182

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 217,129,636,984	円 0	円 7,345,558	円 42,743,065,894	円 4,364,985,353
54,568,622,774	0	0	7,045,351,740	3,425,955,618
160,694,148,848	0	7,345,558	35,557,763,516	745,832,114
1,866,865,362	0	0	139,950,638	193,197,621
1,210,370,473	0	59,151	58,237,473	21,738,893
585,747,571	0	59,151	30,106,429	33,408,346
624,622,902	0	0	88,343,902	55,147,239
357,919,531	0	0	24,398,469	154,640,272
357,919,531	0	0	24,398,469	154,640,272
26,109,632,849	0	0	9,870,013,151	13,500,399,754
52,506,124	0	0	235,876	419,526,420
26,057,126,725	0	0	9,869,777,275	13,919,926,174
16,417,469,919	0	0	169	12,273,409,068
16,417,469,919	0	0	169	12,273,409,068
37,520,300,835	160,556,693	436,563,588	1,371,754,707	1,939,344,761
338,100,261	4,014,020	54,619,079	7,792,261	12,061,204
19,139,563	0	0	140,437	2,895,705
25,028,880,541	0	171,575,641	984,586,459	594,344,736

款	項	予算現額	調定額
	4 受託事業収入	円 722,203,542	円 653,986,901
	5 収益事業収入	5,204,000,000	4,929,752,759
	6 利子割精算金収入	100,000	0
	7 雑入	6,602,697,000	6,917,352,351
15 県債		143,238,400,000	114,401,600,000
	1 県債	143,238,400,000	114,401,600,000
歳	入	合計	
		1,109,663,198,083	1,031,913,618,274

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 653,986,901	円 0	円 0	円 68,216,641	円 71,523,654
4,929,752,759	0	0	274,247,241	156,992,490
0	0	0	100,000	0
6,550,440,810	156,542,673	210,368,868	52,256,190	1,125,649,380
114,401,600,000	0	0	28,836,800,000	26,655,400,000
114,401,600,000	0	0	28,836,800,000	26,655,400,000
1,027,363,007,965	342,963,644	4,207,646,665	82,300,190,118	34,259,206,453

歳 出		
款	項	予 算 現 額
1 議会費		円 1,253,017,000
	1 議会費	1,253,017,000
2 総務費		89,638,189,172
	1 総務管理費	54,358,871,000
	2 企画開発費	19,407,548,000
	3 徴税費	8,387,399,000
	4 市町村振興費	1,312,675,000
	5 選挙費	1,070,274,000
	6 防災費	4,414,921,172
	7 統計調査費	374,324,000
	8 人事委員会費	113,155,000
	9 監査委員費	199,022,000
3 民生費		124,402,300,000
	1 社会福祉費	88,027,284,000
	2 生活保護費	2,104,828,000
	3 児童福祉費	27,487,765,000
	4 女性保護費	179,392,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,198,508,907	円 0	円 54,508,093	円 54,508,093	円 29,733,676
1,198,508,907	0	54,508,093	54,508,093	29,733,676
85,661,525,968	445,229,066	3,531,434,138	3,976,663,204	35,190,813,773
52,345,675,197	19,705,000	1,993,490,803	2,013,195,803	34,908,947,596
18,220,382,792	248,451,666	938,713,542	1,187,165,208	1,119,033,335
8,114,480,519	0	272,918,481	272,918,481	692,631,411
1,308,602,205	0	4,072,795	4,072,795	41,273,368
1,056,029,596	0	14,244,404	14,244,404	62,804,981
3,954,049,802	177,072,400	283,798,970	460,871,370	1,470,612,318
357,980,051	0	16,343,949	16,343,949	46,394,626
108,911,363	0	4,243,637	4,243,637	5,130,046
195,414,443	0	3,607,557	3,607,557	3,627,518
119,796,972,098	1,349,662,000	3,255,665,902	4,605,327,902	7,374,309,009
85,400,786,088	1,167,662,000	1,458,835,912	2,626,497,912	4,485,621,863
1,926,588,845	0	178,239,155	178,239,155	62,473,749
25,714,090,542	182,000,000	1,591,674,458	1,773,674,458	2,859,030,368
157,775,976	0	21,616,024	21,616,024	5,572,625

款	項	予 算 現 額
		円
	5 国民健康保険費	6,603,031,000
4 衛生費		99,571,309,000
	1 医務費	69,831,729,000
	2 保健所費	2,214,387,000
	3 公衆衛生費	822,054,000
	4 保健予防費	22,818,789,000
	5 業務水道費	1,496,910,000
	6 環境管理費	2,387,440,000
5 労働費		2,280,858,000
	1 労政費	1,211,243,000
	2 職業訓練費	995,137,000
	3 労働委員会費	74,478,000
6 農林水産業費		60,315,614,608
	1 農業費	11,270,635,900
	2 畜産業費	2,924,064,650
	3 水産業費	744,597,000
	4 農地費	20,735,703,622
	5 林業費	24,640,613,436

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
6,597,730,647	0	5,300,353	5,300,353	86,557,902
84,644,744,150	767,401,370	14,159,163,480	14,926,564,850	20,867,322,276
59,367,022,244	169,361,000	10,295,345,756	10,464,706,756	18,217,240,283
1,960,669,771	160,452,000	93,265,229	253,717,229	262,129,151
770,762,600	0	51,291,400	51,291,400	11,234,768
19,072,118,651	218,188,370	3,528,481,979	3,746,670,349	2,414,432,430
1,458,953,099	0	37,956,901	37,956,901	214,423,314
2,015,217,785	219,400,000	152,822,215	372,222,215	176,708,958
1,972,938,111	14,866,000	293,053,889	307,919,889	100,001,944
1,137,097,479	0	74,145,521	74,145,521	10,639,306
765,398,962	14,866,000	214,872,038	229,738,038	87,311,394
70,441,670	0	4,036,330	4,036,330	2,051,244
46,258,781,594	12,390,691,930	1,666,141,084	14,056,833,014	2,238,789,979
10,275,269,377	334,366,000	661,000,523	995,366,523	85,245,099
2,587,288,063	169,108,249	167,668,338	336,776,587	1,034,429,679
376,413,224	336,011,000	32,172,776	368,183,776	419,330,041
14,521,717,014	5,781,439,627	432,546,981	6,213,986,608	386,222,037
18,498,093,916	5,769,767,054	372,752,466	6,142,519,520	1,086,007,197

款	項	予 算 現 額
7 商工費		円 89,618,060,078
	1 商工費	71,705,283,000
	2 観光費	17,912,777,078
8 土木費		159,560,193,782
	1 土木管理費	3,895,037,000
	2 道路橋りょう費	92,312,700,042
	3 河川費	35,088,682,764
	4 砂防費	15,894,792,886
	5 都市計画費	12,148,173,090
	6 住宅費	220,808,000
9 警察費		47,667,207,421
	1 警察管理費	42,817,084,421
	2 警察活動費	4,850,123,000
10 教育費		188,924,039,693
	1 教育総務費	38,845,877,000
	2 小学校費	57,438,090,000
	3 中学校費	32,915,239,000
	4 高等学校費	39,286,260,693

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
81,086,944,269	4,688,163,841	3,842,951,968	8,531,115,809	20,099,661,218
67,785,902,063	1,636,285,000	2,283,095,937	3,919,380,937	29,631,206,782
13,301,042,206	3,051,878,841	1,559,856,031	4,611,734,872	9,531,545,564
112,714,432,321	44,276,872,217	2,568,889,244	46,845,761,461	8,516,736,640
3,848,328,130	0	46,708,870	46,708,870	60,948,023
66,685,545,652	23,500,700,806	2,126,453,584	25,627,154,390	5,026,735,732
22,763,878,403	12,212,127,278	112,677,083	12,324,804,361	912,188,561
10,488,789,810	5,356,735,976	49,267,100	5,406,003,076	2,584,096,398
8,759,629,093	3,179,308,157	209,235,840	3,388,543,997	83,195,658
168,261,233	28,000,000	24,546,767	52,546,767	28,531,686
46,662,943,208	151,489,000	852,775,213	1,004,264,213	671,022,611
42,009,920,008	151,489,000	655,675,413	807,164,413	297,205,950
4,653,023,200	0	197,099,800	197,099,800	373,816,661
185,337,589,965	659,654,000	2,926,795,728	3,586,449,728	1,691,361,330
37,853,001,228	90,179,000	902,696,772	992,875,772	248,276,230
57,027,900,986	0	410,189,014	410,189,014	632,631,727
32,609,014,526	0	306,224,474	306,224,474	931,257
38,307,165,110	277,565,000	701,530,583	979,095,583	464,651,203

款	項	予 算 現 額
		円
	5 大学費	1,290,234,000
	6 特別支援教育費	18,106,231,000
	7 保健体育費	1,042,108,000
11 災害復旧費		16,051,416,329
	1 農林水産施設災害復旧費	1,944,481,000
	2 土木施設災害復旧費	14,011,954,800
	3 災害関連事業費	94,980,529
12 公債費		103,223,703,000
	1 公債費	103,223,703,000
13 諸支出金		126,857,290,000
	1 繰出金	11,161,190,000
	2 地方消費税清算金	55,538,000,000
	3 利子割交付金	130,000,000
	4 配当割交付金	1,714,000,000
	5 株式等譲渡所得割交付金	1,314,000,000
	6 法人事業税交付金	4,482,000,000
	7 地方消費税交付金	50,396,000,000
	8 ゴルフ場利用税交付金	1,167,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
1,267,608,776	0	22,625,224	22,625,224	37,567,449
17,614,036,643	37,700,000	454,494,357	492,194,357	1,728,443,765
658,862,696	254,210,000	129,035,304	383,245,304	4,714,565
14,504,548,198	1,403,603,424	143,264,707	1,546,868,131	1,446,707,535
1,742,507,511	112,631,000	89,342,489	201,973,489	18,130,596
12,667,060,487	1,290,972,424	53,921,889	1,344,894,313	1,415,513,060
94,980,200	0	329	329	49,325,071
103,216,024,149	0	7,678,851	7,678,851	2,464,627,372
103,216,024,149	0	7,678,851	7,678,851	2,464,627,372
126,546,759,575	0	310,530,425	310,530,425	1,307,701,059
11,152,108,927	0	9,081,073	9,081,073	13,536,737
55,537,402,321	0	597,679	597,679	2,711,362,646
107,990,000	0	22,010,000	22,010,000	93,977,000
1,593,744,000	0	120,256,000	120,256,000	100,294,000
1,180,026,000	0	133,974,000	133,974,000	739,374,000
4,481,969,000	0	31,000	31,000	515,006,000
50,395,703,000	0	297,000	297,000	1,760,076,000
1,143,816,327	0	23,183,673	23,183,673	19,238,676

款	項	予算現額
	9 自動車取得税交付金	円 1,000,000
	10 環境性能割交付金	954,000,000
	11 利子割精算金	100,000
14 予備費		300,000,000
	1 予備費	300,000,000
歳	出	合 計
		1,109,663,198,083
歳入歳出差引残額		17,760,295,452 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 0	円 0	円 1,000,000	円 1,000,000	円 0
954,000,000	0	0	0	95,000,000
0	0	100,000	100,000	0
0	0	300,000,000	300,000,000	0
0	0	300,000,000	300,000,000	0
1,009,602,712,513	66,147,632,848	33,912,852,722	100,060,485,570	35,602,031,986

令和5年 9月14日 提出

岐 阜 県 知 事 古 田 肇