

| 款 | 項 | 目 | 算 現 | | | |
|------------|-----------------|-------------|---------------------|-------------------|---------------------------|---------------------|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継続費及び繰 越事業費繰越 財源充当額 | 計 |
| | | 3 自動車取得税 | 円 0 | 円 0 | 円 0 | 円 0 |
| 2 地方消費税清算金 | | | 35, 193,000,000 | 3, 876,000,000 | 0 | 39, 069,000,000 |
| | 1 地方消費税清算金 | | 35, 193,000,000 | 3, 876,000,000 | 0 | 39, 069,000,000 |
| | | 1 地方消費税清算金 | 35, 193,000,000 | 3, 876,000,000 | 0 | 39, 069,000,000 |
| 3 地方譲与税 | | | 25, 088,000,000 | 2, 545,678,000 | 0 | 27, 633,678,000 |
| | 1 地方法人特別譲与 税 | | 21, 183,000,000 | 2, 003,477,000 | 0 | 23, 186,477,000 |
| | | 1 地方法人特別譲与税 | 21, 183,000,000 | 2, 003,477,000 | 0 | 23, 186,477,000 |
| | 2 地方揮発油譲与税 | | 3, 673,000,000 | 534,560,000 | 0 | 4, 207,560,000 |
| | | 1 地方揮発油譲与税 | 3, 673,000,000 | 534,560,000 | 0 | 4, 207,560,000 |
| | 3 石油ガス譲与税 | | 232,000,000 | 7,631,000 | 0 | 239,631,000 |
| | | 1 石油ガス譲与税 | 232,000,000 | 7,631,000 | 0 | 239,631,000 |
| | 4 地方道路譲与税 | | 0 | 10,000 | 0 | 10,000 |
| | | 1 地方道路譲与税 | 0 | 10,000 | 0 | 10,000 |
| 4 地方特例交付金 | | | 2, 761,000,000 | △ 200,461,000 | 0 | 2, 560,539,000 |
| | 1 地方特例交付金 | | 2, 761,000,000 | △ 200,461,000 | 0 | 2, 560,539,000 |
| | | 1 地方特例交付金 | 2, 761,000,000 | △ 200,461,000 | 0 | 2, 560,539,000 |
| 5 地方交付税 | | | 172, 900,000,000 | 6, 123,022,000 | 0 | 179, 023,022,000 |
| | 1 地方交付税 | | 172, 900,000,000 | 6, 123,022,000 | 0 | 179, 023,022,000 |
| | | 1 地方交付税 | 172, 900,000,000 | 6, 123,022,000 | 0 | 179, 023,022,000 |

| 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------|-----|---------------------|---------------------|--------------|--------------|--|
| 区 分 | 金 額 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | 円 |
| | | 428,600 | 12,194 | 0 | 416,406 | |
| 1 滞納繰越分 | 0 | 428,600 | 12,194 | 0 | 416,406 | |
| | | 39, 069,506,981 | 39, 069,506,981 | 0 | 0 | |
| | | 39, 069,506,981 | 39, 069,506,981 | 0 | 0 | |
| | | 39, 069,506,981 | 39, 069,506,981 | 0 | 0 | |
| | | 27, 633,678,191 | 27, 633,678,191 | 0 | 0 | |
| | | 23, 186,477,000 | 23, 186,477,000 | 0 | 0 | |
| | | 23, 186,477,000 | 23, 186,477,000 | 0 | 0 | |
| | | 4, 207,560,000 | 4, 207,560,000 | 0 | 0 | |
| | | 4, 207,560,000 | 4, 207,560,000 | 0 | 0 | |
| | | 239,631,000 | 239,631,000 | 0 | 0 | |
| | | 239,631,000 | 239,631,000 | 0 | 0 | |
| | | 10,191 | 10,191 | 0 | 0 | |
| | | 10,191 | 10,191 | 0 | 0 | |
| | | 2, 560,539,000 | 2, 560,539,000 | 0 | 0 | |
| | | 2, 560,539,000 | 2, 560,539,000 | 0 | 0 | |
| | | 2, 560,539,000 | 2, 560,539,000 | 0 | 0 | 児童手当及び子ども手当特例交 付金 1,964,052,000 減収補てん特例交付金 596,487,000 |
| | | 179, 023,022,000 | 179, 023,022,000 | 0 | 0 | |
| | | 179, 023,022,000 | 179, 023,022,000 | 0 | 0 | |
| | | 179, 023,022,000 | 179, 023,022,000 | 0 | 0 | |