

## 平成22年度岐阜県一般

## 歳入

款	項	予算現額	調定額
1 県税		円 192,500,000,000	円 203,980,092,803
	1 県民税	74,831,000,000	81,638,257,267
	2 事業税	28,818,000,000	30,654,485,803
	3 地方消費税	25,532,000,000	25,763,190,238
	4 不動産取得税	3,864,000,000	4,380,461,302
	5 県たばこ税	3,634,000,000	3,622,550,592
	6 ゴルフ場利用税	2,025,000,000	2,028,309,189
	7 自動車取得税	4,071,000,000	3,921,505,400
	8 軽油引取税	15,927,000,000	16,603,716,580
	9 自動車税	33,608,000,000	35,111,767,577
	10 鉱区税	26,900,000	28,854,069
	11 狩猟税	44,000,000	44,831,600
	12 乗鞍環境保全税	22,000,000	21,787,400
	13 旧法による税	97,100,000	160,375,786
2 地方消費税清算金		39,069,000,000	39,069,506,981
	1 地方消費税清算金	39,069,000,000	39,069,506,981
3 地方譲与税		27,633,678,000	27,633,678,191

## 会計歳入歳出決算書

(△印は減額を示す)

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円 195,572,766,992	円 558,048,579	円 7,849,277,232	円 3,072,766,992	円 △ 12,278,327,930
76,014,144,665	297,512,047	5,326,600,555	1,183,144,665	△ 5,453,318,293
29,914,561,711	87,574,780	652,349,312	1,096,561,711	△ 5,637,092,995
25,763,190,238	0	0	231,190,238	1,190,361,563
4,043,300,076	34,848,866	302,312,360	179,300,076	△ 626,018,079
3,622,520,628	0	29,964	△ 11,479,372	62,503,857
2,026,399,128	0	1,910,061	1,399,128	△ 89,187,949
3,921,505,400	0	0	△ 149,494,600	△ 836,647,000
16,255,628,601	0	348,087,979	328,628,601	1,881,224,745
33,911,407,915	133,102,749	1,067,256,913	303,407,915	△ 957,145,337
25,642,500	169,050	3,042,519	△ 1,257,500	308,606
44,831,600	0	0	831,600	△ 2,520,800
21,787,400	0	0	△ 212,600	415,200
7,847,130	4,841,087	147,687,569	△ 89,252,870	△ 1,811,211,448
39,069,506,981	0	0	506,981	△ 60,865,105
39,069,506,981	0	0	506,981	△ 60,865,105
27,633,678,191	0	0	191	12,802,921,093



款	項	予算現額	調定額
9 国庫支出金		円 119,869,914,781	円 104,733,393,733
	1 国庫負担金	46,060,684,102	44,075,211,315
	2 国庫補助金	70,192,493,679	57,309,057,305
	3 委託金	3,616,737,000	3,349,125,113
10 財産収入		2,470,185,000	2,432,594,083
	1 財産運用収入	964,421,000	937,319,480
	2 財産売却収入	1,505,764,000	1,495,274,603
11 寄附金		451,893,000	447,745,157
	1 寄附金	451,893,000	447,745,157
12 繰入金		34,368,004,000	29,017,569,935
	1 特別会計繰入金	458,169,000	437,176,776
	2 基金繰入金	33,909,835,000	28,580,393,159
13 繰越金		8,673,078,984	8,673,079,892
	1 繰越金	8,673,078,984	8,673,079,892
14 諸収入		65,642,440,050	61,481,626,878
	1 延滞金加算金及び過料等	653,441,000	788,382,031
	2 県預金利子	143,000,000	144,644,866
	3 貸付金元利収入	54,950,749,000	50,296,399,006

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円 104,733,393,733	円 0	円 0	円 △ 15,136,521,048	円 △ 38,772,885,418
44,075,211,315	0	0	△ 1,985,472,787	5,122,511,925
57,309,057,305	0	0	△ 12,883,436,374	△ 45,019,735,872
3,349,125,113	0	0	△ 267,611,887	1,124,338,529
2,432,545,858	0	48,225	△ 37,639,142	△ 774,495,628
937,271,255	0	48,225	△ 27,149,745	△ 40,234,193
1,495,274,603	0	0	△ 10,489,397	△ 734,261,435
447,745,157	0	0	△ 4,147,843	△ 4,872,907,836
447,745,157	0	0	△ 4,147,843	△ 4,872,907,836
29,017,569,935	0	0	△ 5,350,434,065	△ 2,367,434,159
437,176,776	0	0	△ 20,992,224	293,422,667
28,580,393,159	0	0	△ 5,329,441,841	△ 2,660,856,826
8,673,079,892	0	0	908	421,427,210
8,673,079,892	0	0	908	421,427,210
60,891,011,228	28,451,983	562,163,667	△ 4,751,428,822	△ 17,535,966,794
594,478,388	26,264,442	167,639,201	△ 58,962,612	△ 58,074,717
144,644,866	0	0	1,644,866	43,705,441
50,151,163,948	0	145,235,058	△ 4,799,585,052	△ 1,579,225,151

款	項	予算現額	調定額
		円	円
	4 受託事業収入	1,099,254,050	1,007,979,559
	5 収益事業収入	5,722,000,000	5,665,108,856
	6 利子割精算金収入	27,236,000	28,991,881
	7 雑入	3,046,760,000	3,550,120,679
15 県債		132,501,800,000	121,911,300,000
	1 県債	132,501,800,000	121,911,300,000
歳 入 合 計		817,942,447,865	794,078,602,148

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
1,007,979,559	0	0	△ 91,274,491	△ 464,570,337
5,665,108,856	0	0	△ 56,891,144	△ 534,668,740
28,991,881	0	0	1,755,881	△ 16,089,621
3,298,643,730	2,187,541	249,289,408	251,883,730	△ 14,927,043,669
121,911,300,000	0	0	△ 10,590,500,000	△ 347,500,000
121,911,300,000	0	0	△ 10,590,500,000	△ 347,500,000
785,006,656,680	594,441,002	8,477,504,466	△ 32,935,791,185	△ 56,507,797,899

歳 出		
款	項	予 算 現 額
1 議会費		円 1,078,984,000
	1 議会費	1,078,984,000
2 総務費		53,358,005,489
	1 総務管理費	22,908,306,500
	2 企画開発費	14,272,325,000
	3 徴税费	7,899,457,000
	4 市町村振興費	2,522,207,000
	5 選挙費	1,092,988,000
	6 防災費	3,115,605,989
	7 統計調査費	1,240,311,000
	8 人事委員会費	105,076,000
	9 監査委員費	201,729,000
3 民生費		93,339,275,841
	1 社会福祉費	60,603,913,841
	2 生活保護費	1,539,999,000
	3 災害救助費	23,565,000
	4 児童福祉費	16,537,938,000

支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較	支 出 済 額 対 前 年 増 減 額
円 1,062,107,441	円 0	円 16,876,559	円 16,876,559	円 △ 55,544,353
1,062,107,441	0	16,876,559	16,876,559	△ 55,544,353
50,371,767,218	1,387,822,000	1,598,416,271	2,986,238,271	△ 19,277,439,929
21,662,349,785	524,342,000	721,614,715	1,245,956,715	△ 8,540,271,615
13,176,425,006	759,139,000	336,760,994	1,095,899,994	△ 3,278,926,259
7,714,019,338	0	185,437,662	185,437,662	△ 8,810,373,454
2,491,487,162	0	30,719,838	30,719,838	△ 457,007,978
941,732,195	0	151,255,805	151,255,805	△ 35,322,158
2,894,612,230	104,341,000	116,652,759	220,993,759	1,325,927,437
1,188,714,953	0	51,596,047	51,596,047	550,218,729
103,404,032	0	1,671,968	1,671,968	△ 4,243,832
199,022,517	0	2,706,483	2,706,483	△ 27,440,799
90,871,111,919	1,137,195,519	1,330,968,403	2,468,163,922	△ 8,099,547,724
58,805,438,891	1,133,695,519	664,779,431	1,798,474,950	△ 8,898,111,951
1,451,349,380	0	88,649,620	88,649,620	153,169,027
12,033,720	0	11,531,280	11,531,280	12,030,279
15,987,496,837	500,000	549,941,163	550,441,163	△ 715,418,165

款	項	予算現額
		円
	5 女性保護費	108,301,000
	6 国民健康保険費	14,525,559,000
4 衛生費		24,236,559,000
	1 医務費	11,320,941,000
	2 保健所費	1,638,236,000
	3 公衆衛生費	464,459,000
	4 保健予防費	8,541,415,000
	5 業務水道費	124,753,000
	6 環境管理費	2,146,755,000
5 労働費		19,147,584,000
	1 労政費	18,050,327,000
	2 職業訓練費	1,000,327,000
	3 労働委員会費	96,930,000
6 農林水産業費		53,089,097,442
	1 農業費	7,002,471,000
	2 畜産業費	1,982,734,000
	3 水産業費	448,718,000
	4 農地費	17,140,939,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
91,945,325	3,000,000	13,355,675	16,355,675	4,996,222
14,522,847,766	0	2,711,234	2,711,234	1,343,786,864
22,544,082,027	400,109,000	1,292,367,973	1,692,476,973	△ 4,178,772,348
10,789,130,230	305,510,000	226,300,770	531,810,770	△ 5,262,877,737
1,624,630,881	0	13,605,119	13,605,119	△ 48,524,731
445,655,853	0	18,803,147	18,803,147	△ 83,422,759
7,605,461,131	2,919,000	933,034,869	935,953,869	1,940,847,285
116,221,643	0	8,531,357	8,531,357	△ 63,977,747
1,962,982,289	91,680,000	92,092,711	183,772,711	△ 660,816,659
18,026,230,798	45,958,000	1,075,395,202	1,121,353,202	△ 518,181,212
17,010,431,504	0	1,039,895,496	1,039,895,496	△ 1,086,408,352
921,393,057	45,958,000	32,975,943	78,933,943	571,506,451
94,406,237	0	2,523,763	2,523,763	△ 3,279,311
43,370,244,212	9,070,993,835	647,859,395	9,718,853,230	△ 5,519,308,181
6,275,453,053	612,906,000	114,111,947	727,017,947	△ 849,597,459
1,896,130,085	48,513,000	38,090,915	86,603,915	△ 218,238,483
439,636,064	0	9,081,936	9,081,936	△ 28,451,008
13,871,711,126	3,111,298,525	157,929,349	3,269,227,874	△ 977,732,156

款	項	予算現額
		円
	5 林業費	26,514,235,442
7 商工費		62,017,377,400
	1 商工費	61,398,862,400
	2 観光費	618,515,000
8 土木費		94,772,029,210
	1 土木管理費	3,087,944,000
	2 道路橋りょう費	56,323,673,324
	3 河川費	16,769,193,618
	4 砂防費	10,205,463,710
	5 都市計画費	6,480,498,558
	6 住宅費	1,905,256,000
9 警察費		42,320,528,000
	1 警察管理費	38,942,895,000
	2 警察活動費	3,377,633,000
10 教育費		186,388,113,933
	1 教育総務費	32,872,194,000
	2 小学校費	60,998,657,000
	3 中学校費	35,097,438,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
20,887,313,884	5,298,276,310	328,645,248	5,626,921,558	△ 3,445,289,075
56,594,085,246	108,953,000	5,314,339,154	5,423,292,154	△ 2,487,646,695
56,004,184,487	108,953,000	5,285,724,913	5,394,677,913	△ 2,600,596,810
589,900,759	0	28,614,241	28,614,241	112,950,115
77,636,561,470	16,222,053,988	913,413,752	17,135,467,740	△ 14,356,240,779
3,065,627,140	0	22,316,860	22,316,860	374,989,142
46,326,720,843	9,604,546,224	392,406,257	9,996,952,481	△ 9,902,724,679
13,966,788,477	2,494,021,733	308,383,408	2,802,405,141	△ 2,832,737,109
7,424,301,231	2,694,368,186	86,794,293	2,781,162,479	△ 1,343,995,570
4,952,502,311	1,429,117,845	98,878,402	1,527,996,247	△ 775,148,494
1,900,621,468	0	4,634,532	4,634,532	123,375,931
41,508,306,333	245,732,000	566,489,667	812,221,667	△ 98,012,094
38,492,386,674	151,239,000	299,269,326	450,508,326	306,078,096
3,015,919,659	94,493,000	267,220,341	361,713,341	△ 404,090,190
183,649,858,039	1,047,204,500	1,691,051,394	2,738,255,894	△ 2,286,303,226
32,113,954,207	259,390,500	498,849,293	758,239,793	993,156,746
60,802,791,143	0	195,865,857	195,865,857	△ 910,461,631
34,972,487,416	0	124,950,584	124,950,584	△ 431,692,942

款	項	予算現額
		円
	4 高等学校費	37,215,044,000
	5 大学費	990,988,000
	6 特別支援教育費	12,979,587,000
	7 社会教育費	1,867,475,733
	8 保健体育費	4,366,730,200
11 災害復旧費		4,142,096,550
	1 農林水産施設災害復旧費	741,524,000
	2 土木施設災害復旧費	3,257,260,550
	3 災害関連事業費	143,312,000
12 公債費		132,215,617,000
	1 公債費	132,215,617,000
13 諸支出金		51,558,617,000
	1 繰出金	1,036,447,000
	2 地方消費税清算金	24,744,000,000
	3 利子割交付金	1,131,000,000
	4 配当割交付金	588,000,000
	5 株式等譲渡所得割交付金	145,000,000
	6 地方消費税交付金	19,730,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
36,861,632,153	0	353,411,847	353,411,847	△ 1,088,804,955
963,749,271	4,390,000	22,848,729	27,238,729	△ 172,616,075
12,421,379,670	463,284,000	94,923,330	558,207,330	△ 156,395,056
1,558,932,899	217,406,000	91,136,834	308,542,834	△ 529,409,066
3,954,931,280	102,734,000	309,064,920	411,798,920	9,919,753
3,203,735,334	709,942,042	228,419,174	938,361,216	△ 445,041,638
462,831,080	56,620,000	222,072,920	278,692,920	8,016,080
2,700,052,231	556,912,863	295,456	557,208,319	△ 182,882,274
40,852,023	96,409,179	6,050,798	102,459,977	△ 270,175,444
132,134,784,979	0	80,832,021	80,832,021	△ 2,111,281,758
132,134,784,979	0	80,832,021	80,832,021	△ 2,111,281,758
51,438,166,283	0	120,450,717	120,450,717	△ 997,013,451
1,026,575,560	0	9,871,440	9,871,440	△ 106,691,305
24,743,499,981	0	500,019	500,019	△ 446,369,105
1,131,000,000	0	0	0	△ 115,550,000
487,023,000	0	100,977,000	100,977,000	96,023,000
144,261,000	0	739,000	739,000	△ 32,305,000
19,729,868,000	0	132,000	132,000	△ 33,952,000



款	項	予算現額
		円
	7 ゴルフ場利用税交付金	1,442,000,000
	8 特別地方消費税交付金	104,000
	9 自動車取得税交付金	2,738,058,000
	10 利子割精算金	4,008,000
14 予備費		278,563,000
	1 予備費	278,563,000
歳 出 合 計		817,942,447,865

歳入歳出差引残額 12,595,615,381円

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
1,434,155,141	0	7,844,859	7,844,859	△ 53,330,798
0	0	104,000	104,000	△ 470,000
2,738,045,000	0	13,000	13,000	△ 301,755,000
3,738,601	0	269,399	269,399	△ 2,613,243
0	0	278,563,000	278,563,000	0
0	0	278,563,000	278,563,000	0
772,411,041,299	30,375,963,884	15,155,442,682	45,531,406,566	△ 60,430,333,388

平成23年9月15日提出

岐阜県知事 古田 肇