

令和2年度岐阜県一般

歳 入

款	項	予 算 現 額	調 定 額
1 県税		円	円
		238,500,000,000	249,509,560,502
	1 県民税	81,695,000,000	86,614,300,973
	2 事業税	46,856,000,000	50,756,561,481
	3 地方消費税	52,972,000,000	53,694,345,935
	4 不動産取得税	4,558,000,000	5,036,826,196
	5 県たばこ税	1,999,000,000	1,884,533,810
	6 ゴルフ場利用税	1,579,000,000	1,505,664,775
	7 軽油引取税	15,854,000,000	16,307,427,804
	8 自動車税	32,754,000,000	33,225,265,300
	9 鉱区税	16,900,000	20,989,700
	10 狩猟税	17,000,000	12,562,800
	11 乗鞍環境保全税	11,000,000	2,506,300
	12 旧法による税	188,100,000	448,575,428
	自動車取得税	0	0
2 地方消費税清算金		88,643,000,000	88,643,202,577
	1 地方消費税清算金	88,643,000,000	88,643,202,577
3 地方譲与税		32,391,685,000	32,391,685,012

会計歳入歳出決算書

(印は減額を示す)

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 242,400,801,414	円 250,137,685	円 6,858,621,403	円 3,900,801,414	円 1,363,045,932
83,382,103,350	182,400,411	3,049,797,212	1,687,103,350	1,453,353,563
47,953,241,857	27,348,962	2,775,970,662	1,097,241,857	5,516,861,049
53,694,345,935	0	0	722,345,935	8,608,400,788
4,859,677,184	7,279,383	169,869,629	301,677,184	76,648,538
1,884,532,460	0	1,350	114,467,540	79,865,957
1,463,999,825	0	41,664,950	115,000,175	181,091,900
15,889,205,253	3,888,057	414,334,494	35,205,253	1,359,784,536
33,065,926,275	476,000	158,863,025	311,926,275	493,585,581
16,538,100	2,505,600	1,946,000	361,900	28,100
12,562,800	0	0	4,437,200	12,319,500
2,506,300	0	0	8,493,700	8,690,200
176,162,075	26,239,272	246,174,081	11,937,925	171,510,575
0	0	0	0	2,125,891,809
88,643,202,577	0	0	202,577	15,921,987,763
88,643,202,577	0	0	202,577	15,921,987,763
32,391,685,012	0	0	12	3,221,524,182

款	項	予算現額	調定額
		円	円
	1 特別法人事業譲与税	28,917,604,000	28,917,604,000
	2 地方揮発油譲与税	2,955,631,000	2,955,631,000
	3 石油ガス譲与税	99,924,000	99,924,000
	4 自動車重量譲与税	213,474,000	213,474,000
	5 森林環境譲与税	205,052,000	205,052,000
	6 地方道路譲与税	0	12
	地方法人特別譲与税	0	0
4 地方特例交付金		1,704,223,000	1,704,223,000
	1 地方特例交付金	1,704,223,000	1,704,223,000
	子ども・子育て支援臨時交付金	0	0
5 地方交付税		177,882,301,000	177,882,301,000
	1 地方交付税	177,882,301,000	177,882,301,000
6 交通安全対策特別交付金		489,546,000	489,546,000
	1 交通安全対策特別交付金	489,546,000	489,546,000
7 分担金及び負担金		3,941,889,896	3,540,306,926
	1 分担金	252,440,000	275,745,907
	2 負担金	3,689,449,896	3,264,561,019
8 使用料及び手数料		12,789,701,000	12,806,010,833

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 28,917,604,000	円 0	円 0	円 0	円 28,917,604,000
2,955,631,000	0	0	0	81,775,000
99,924,000	0	0	0	37,848,000
213,474,000	0	0	0	39,041,000
205,052,000	0	0	0	68,351,000
12	0	0	12	1,182
0	0	0	0	32,126,896,000
1,704,223,000	0	0	0	825,450,000
1,704,223,000	0	0	0	269,300,000
0	0	0	0	1,094,750,000
177,882,301,000	0	0	0	5,436,361,000
177,882,301,000	0	0	0	5,436,361,000
489,546,000	0	0	0	30,132,000
489,546,000	0	0	0	30,132,000
3,471,896,574	10,793,530	57,616,822	469,993,322	14,474,414
275,745,907	0	0	23,305,907	31,297,043
3,196,150,667	10,793,530	57,616,822	493,299,229	45,771,457
12,802,245,678	214,142	3,551,013	12,544,678	570,105,573

款	項	予算現額	調定額
		円	円
	1 使用料	9,608,463,000	9,583,547,740
	2 手数料	230,017,000	240,947,601
	3 証紙収入	2,951,221,000	2,981,515,492
9 国庫支出金		279,676,914,677	215,694,082,145
	1 国庫負担金	64,840,518,236	51,523,208,214
	2 国庫補助金	212,822,935,441	162,276,241,250
	3 委託金	2,013,461,000	1,894,632,681
10 財産収入		1,186,652,000	1,207,433,545
	1 財産運用収入	598,238,000	602,777,218
	2 財産売払収入	588,414,000	604,656,327
11 寄附金		168,602,000	153,677,905
	1 寄附金	168,602,000	153,677,905
12 繰入金		14,775,723,000	7,251,406,364
	1 特別会計繰入金	520,559,000	520,380,422
	2 基金繰入金	14,255,164,000	6,731,025,942
13 繰越金		13,709,480,611	13,709,481,362
	1 繰越金	13,709,480,611	13,709,481,362
14 諸収入		105,000,158,241	105,517,201,239

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 9,579,916,586	円 211,461	円 3,419,693	円 28,546,414	円 286,079,066
240,813,600	2,681	131,320	10,796,600	25,866,392
2,981,515,492	0	0	30,294,492	309,892,899
215,682,230,145	0	11,852,000	63,994,684,532	117,199,915,403
51,523,208,214	0	0	13,317,310,022	315,115,902
162,264,389,250	0	11,852,000	50,558,546,191	117,138,201,259
1,894,632,681	0	0	118,828,319	253,401,758
1,206,126,216	0	1,307,329	19,474,216	190,699,467
601,469,889	0	1,307,329	3,231,889	39,331,293
604,656,327	0	0	16,242,327	151,368,174
153,677,905	0	0	14,924,095	93,061,522
153,677,905	0	0	14,924,095	93,061,522
7,251,406,364	0	0	7,524,316,636	1,268,182,729
520,380,422	0	0	178,578	60,605,888
6,731,025,942	0	0	7,524,138,058	1,207,576,841
13,709,481,362	0	0	751	334,050,348
13,709,481,362	0	0	751	334,050,348
105,009,574,637	25,659,217	481,967,385	9,416,396	72,845,145,802

款	項	予算現額	調定額
		円	円
	1 延滞金加算金及び過料等	397,636,000	418,759,209
	2 県預金利子	22,481,000	22,856,506
	3 貸付金元利収入	87,783,592,000	88,046,816,324
	4 受託事業収入	610,886,400	554,763,058
	5 収益事業収入	4,740,000,000	4,769,138,304
	6 利子割精算金収入	100,000	378,000
	7 雑入	11,445,462,841	11,704,489,838
15 県債		184,652,300,000	140,120,033,333
	1 県債	184,652,300,000	140,120,033,333
歳 入 合 計		1,155,512,176,425	1,050,620,151,743

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 352,950,666	円 8,626,619	円 57,181,924	円 44,685,334	円 71,660,665
22,856,506	0	0	375,506	3,802,433
87,858,225,421	1,824,564	186,766,339	74,633,421	67,617,797,906
554,763,058	0	0	56,123,342	224,846,527
4,769,138,304	0	0	29,138,304	46,537,345
378,000	0	0	278,000	378,000
11,451,262,682	15,208,034	238,019,122	5,799,841	5,480,742,176
140,120,033,333	0	0	44,532,266,667	13,692,733,333
140,120,033,333	0	0	44,532,266,667	13,692,733,333
1,042,918,431,217	286,804,574	7,414,915,952	112,593,745,208	220,665,219,160

歳 出		
款	項	予 算 現 額
1 議会費		円 1,206,428,000
	1 議会費	1,206,428,000
2 総務費		62,515,420,726
	1 総務管理費	26,282,807,000
	2 企画開発費	20,581,379,726
	3 徴税費	8,523,868,000
	4 市町村振興費	1,307,597,000
	5 選挙費	924,381,000
	6 防災費	3,395,709,000
	7 統計調査費	1,182,966,000
	8 人事委員会費	112,454,000
	9 監査委員費	204,259,000
3 民生費		129,102,606,000
	1 社会福祉費	94,983,258,000
	2 生活保護費	1,853,539,000
	3 児童福祉費	25,558,199,000
	4 女性保護費	178,540,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,148,131,114	円 0	円 58,296,886	円 58,296,886	円 20,058,456
1,148,131,114	0	58,296,886	58,296,886	20,058,456
59,066,365,500	568,974,528	2,880,080,698	3,449,055,226	9,297,598,743
25,504,706,122	0	778,100,878	778,100,878	11,392,803,249
18,913,809,039	444,033,000	1,223,537,687	1,667,570,687	2,560,270,724
8,235,443,570	51,274,000	237,150,430	288,424,430	398,796,764
1,302,735,105	0	4,861,895	4,861,895	15,079,714
812,235,580	0	112,145,420	112,145,420	369,041,103
2,866,589,505	73,667,528	455,451,967	529,119,495	153,945,086
1,125,271,264	0	57,694,736	57,694,736	609,974,798
107,922,159	0	4,531,841	4,531,841	912,443
197,653,156	0	6,605,844	6,605,844	4,726,998
122,097,152,948	753,399,000	6,252,054,052	7,005,453,052	19,996,570,867
89,938,562,033	732,428,000	4,312,267,967	5,044,695,967	17,569,426,013
1,833,145,639	0	20,393,361	20,393,361	54,832,994
23,650,609,248	20,971,000	1,886,618,752	1,907,589,752	2,509,523,488
148,964,783	0	29,575,217	29,575,217	18,383,554

款	項	予 算 現 額
		円
	5 国民健康保険費	6,529,070,000
4 衛生費		70,245,957,831
	1 医務費	48,815,851,000
	2 保健所費	1,631,976,000
	3 公衆衛生費	1,713,307,000
	4 保健予防費	13,631,659,831
	5 業務水道費	2,239,267,000
	6 環境管理費	2,213,897,000
5 労働費		3,010,887,000
	1 労政費	1,791,038,000
	2 職業訓練費	1,146,515,000
	3 労働委員会費	73,334,000
6 農林水産業費		69,428,201,981
	1 農業費	13,536,814,500
	2 畜産業費	3,604,984,000
	3 水産業費	1,031,655,300
	4 農地費	22,850,935,728
	5 林業費	28,403,812,453

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
6,525,871,245	0	3,198,755	3,198,755	155,595,182
62,067,140,629	243,572,000	7,935,245,202	8,178,817,202	38,544,860,833
43,771,101,099	0	5,044,749,901	5,044,749,901	31,604,867,462
1,600,950,521	0	31,025,479	31,025,479	18,043,368
1,618,700,474	0	94,606,526	94,606,526	860,305,906
11,078,997,859	164,086,000	2,388,575,972	2,552,661,972	5,185,367,231
2,134,156,063	4,400,000	100,710,937	105,110,937	1,055,735,634
1,863,234,613	75,086,000	275,576,387	350,662,387	143,372,032
2,298,482,713	322,637,000	389,767,287	712,404,287	425,105,722
1,234,119,194	322,637,000	234,281,806	556,918,806	650,063,363
997,095,002	0	149,419,998	149,419,998	228,305,500
67,268,517	0	6,065,483	6,065,483	3,347,859
51,022,186,699	15,861,142,793	2,544,872,489	18,406,015,282	3,433,909,741
11,134,897,641	1,263,776,000	1,138,140,859	2,401,916,859	740,571,304
2,863,228,207	286,013,500	455,742,293	741,755,793	1,720,863,572
971,652,382	1,603,000	58,399,918	60,002,918	609,395,975
15,865,666,778	6,577,806,929	407,462,021	6,985,268,950	3,184,217,136
20,186,741,691	7,731,943,364	485,127,398	8,217,070,762	620,588,898

款	項	予 算 現 額
7 商工費		円 168,439,643,154
	1 商工費	163,233,226,000
	2 観光費	5,206,417,154
8 土木費		177,501,099,573
	1 土木管理費	3,788,340,000
	2 道路橋りょう費	103,724,180,653
	3 河川費	36,852,492,322
	4 砂防費	19,884,894,957
	5 都市計画費	12,882,590,641
	6 住宅費	368,601,000
9 警察費		47,361,281,000
	1 警察管理費	42,031,388,000
	2 警察活動費	5,329,893,000
10 教育費		194,122,799,000
	1 教育総務費	43,341,965,000
	2 小学校費	58,146,849,000
	3 中学校費	33,333,488,000
	4 高等学校費	40,835,862,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
140,361,602,092	20,056,382,000	8,021,659,062	28,078,041,062	104,008,255,899
135,476,768,387	20,056,382,000	7,700,075,613	27,756,457,613	103,236,215,167
4,884,833,705	0	321,583,449	321,583,449	772,040,732
118,783,279,273	57,051,177,445	1,666,642,855	58,717,820,300	14,402,780,811
3,733,497,603	0	54,842,397	54,842,397	340,502
71,240,615,150	31,606,317,674	877,247,829	32,483,565,503	9,303,590,254
23,053,751,841	13,671,235,831	127,504,650	13,798,740,481	3,019,602,856
11,497,774,687	8,341,137,368	45,982,902	8,387,120,270	1,098,058,455
8,940,949,708	3,432,486,572	509,154,361	3,941,640,933	887,614,578
316,690,284	0	51,910,716	51,910,716	93,574,166
46,381,867,022	25,100,000	954,313,978	979,413,978	272,835,281
41,384,634,704	25,100,000	621,653,296	646,753,296	255,066,374
4,997,232,318	0	332,660,682	332,660,682	527,901,655
188,239,742,812	1,928,594,000	3,954,462,188	5,883,056,188	5,591,083,351
42,375,417,102	33,596,000	932,951,898	966,547,898	6,541,015,454
57,506,165,353	0	640,683,647	640,683,647	720,803,073
32,822,017,516	0	511,470,484	511,470,484	686,993,052
38,000,261,497	1,692,000,000	1,143,600,503	2,835,600,503	134,604,905

款	項	予 算 現 額
		円
	5 大学費	1,391,420,000
	6 特別支援教育費	16,324,385,000
	7 保健体育費	748,830,000
11 災害復旧費		18,074,921,160
	1 農林水産施設災害復旧費	2,712,888,000
	2 土木施設災害復旧費	15,245,174,160
	3 災害関連事業費	116,859,000
12 公債費		98,555,775,000
	1 公債費	98,555,775,000
13 諸支出金		115,647,156,000
	1 繰出金	10,733,778,000
	2 地方消費税清算金	53,482,000,000
	3 利子割交付金	315,000,000
	4 配当割交付金	1,200,000,000
	5 株式等譲渡所得割交付金	1,409,000,000
	6 法人事業税交付金	1,967,000,000
	7 地方消費税交付金	44,760,000,000
	8 ゴルフ場利用税交付金	1,031,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,351,922,545	円 0	円 39,497,455	円 39,497,455	円 65,325,725
15,745,537,865	7,798,000	571,049,135	578,847,135	545,085,162
438,420,934	195,200,000	115,209,066	310,409,066	17,941,960
8,741,607,718	8,911,147,000	422,166,442	9,333,313,442	2,543,453,346
478,478,379	1,879,090,000	355,319,621	2,234,409,621	1,612,726,524
8,250,746,539	6,927,588,000	66,839,621	6,994,427,621	785,918,342
12,382,800	104,469,000	7,200	104,476,200	144,808,480
98,546,257,564	0	9,517,436	9,517,436	4,562,108,632
98,546,257,564	0	9,517,436	9,517,436	4,562,108,632
115,473,736,146	0	173,419,854	173,419,854	17,686,652,165
10,724,043,538	0	9,734,462	9,734,462	1,961,606,464
53,481,122,577	0	877,423	877,423	10,287,193,763
302,919,000	0	12,081,000	12,081,000	11,996,000
1,141,623,000	0	58,377,000	58,377,000	113,743,000
1,332,865,000	0	76,135,000	76,135,000	663,403,000
1,967,000,000	0	0	0	1,967,000,000
44,759,832,000	0	168,000	168,000	8,047,862,000
1,016,331,031	0	14,668,969	14,668,969	129,242,599

款	項	予算現額
	9 特別地方消費税交付金	円 0
	10 自動車取得税交付金	1,000,000
	11 環境性能割交付金	748,000,000
	12 利子割精算金	378,000
14 予備費		300,000,000
	1 予備費	300,000,000
歳 出 合 計		1,155,512,176,425

歳入歳出差引残額

28,690,878,987 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 0	円 0	円 0	円 0	円 0
0	0	1,000,000	1,000,000	1,396,218,535
748,000,000	0	0	0	334,000,000
0	0	378,000	378,000	0
0	0	300,000,000	300,000,000	0
0	0	300,000,000	300,000,000	0
1,014,227,552,230	105,722,125,766	35,562,498,429	141,284,624,195	205,683,821,535

令和3年 9月16日 提出

岐 阜 県 知 事 古 田 肇