

平成20年度岐阜県一般

歳入

款	項	予算現額	調定額
		円	円
1 県税		249,291,000,000	259,097,070,228
	1 県民税	87,405,000,000	92,987,371,335
	2 事業税	65,662,000,000	65,578,352,907
	3 地方消費税	24,181,000,000	25,480,672,984
	4 不動産取得税	6,007,000,000	6,404,077,140
	5 県たばこ税	3,807,000,000	3,780,145,916
	6 ゴルフ場利用税	2,093,000,000	2,187,186,316
	7 自動車税	35,230,000,000	37,096,069,250
	8 鉱区税	20,900,000	26,891,210
	9 自動車取得税	7,862,000,000	7,718,943,900
	10 軽油引取税	16,951,000,000	17,762,798,848
	11 狩猟税	50,000,000	49,337,600
	12 乗鞍環境保全税	22,000,000	22,332,300
	13 旧法による税	100,000	2,890,522
2 地方消費税清算金		37,608,000,000	37,608,777,752
	1 地方消費税清算金	37,608,000,000	37,608,777,752
3 地方譲与税		4,045,000,000	4,134,749,000

会計歳入歳出決算書

(△印は減額を示す)

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
250,676,266,244	499,535,705	7,921,268,279	1,385,266,244	△ 12,879,313,094
87,793,563,101	241,209,613	4,952,598,621	388,563,101	366,756,319
64,840,950,140	75,972,398	661,430,369	△ 821,049,860	△ 8,662,230,496
25,480,672,984	0	0	1,299,672,984	△ 24,028,348
5,941,069,687	24,060,697	438,946,756	△ 65,930,313	△ 465,092,479
3,780,142,157	3,759	0	△ 26,857,843	△ 216,814,691
2,180,508,050	0	6,678,266	87,508,050	54,795,001
35,598,209,170	158,079,329	1,339,780,751	368,209,170	△ 434,257,278
23,774,947	0	3,116,263	2,874,947	3,594,257
7,718,392,763	0	551,137	△ 143,607,237	△ 1,126,168,337
17,247,255,304	0	515,543,544	296,255,304	△ 2,372,556,529
49,337,600	0	0	△ 662,400	△ 3,483,900
22,332,300	0	0	332,300	363,300
58,041	209,909	2,622,572	△ 41,959	△ 189,913
37,608,777,752	0	0	777,752	△ 2,632,743,973
37,608,777,752	0	0	777,752	△ 2,632,743,973
4,134,749,000	0	0	89,749,000	△ 425,956,000

款	項	予算現額	調定額
		円	円
	1 地方道路譲与税	3,789,000,000	3,880,898,000
	2 石油ガス譲与税	256,000,000	253,851,000
4 地方特例交付金		4,050,320,000	4,050,320,000
	1 地方特例交付金	2,107,551,000	2,107,551,000
	2 特別交付金	842,156,000	842,156,000
	3 地方税等減収補てん臨時交付金	1,100,613,000	1,100,613,000
5 地方交付税		160,861,754,000	160,861,754,000
	1 地方交付税	160,861,754,000	160,861,754,000
6 交通安全対策特別交付金		806,000,000	803,319,000
	1 交通安全対策特別交付金	806,000,000	803,319,000
7 分担金及び負担金		4,483,831,275	4,340,434,619
	1 分担金	153,634,000	155,992,890
	2 負担金	4,330,197,275	4,184,441,729
8 使用料及び手数料		13,557,882,000	13,564,361,401
	1 使用料	10,215,332,000	10,230,073,294
	2 手数料	249,443,000	252,173,782
	3 証紙収入	3,093,107,000	3,082,114,325
9 国庫支出金		108,179,374,925	93,707,251,049

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
3,880,898,000	0	0	91,898,000	△ 394,693,000
253,851,000	0	0	△ 2,149,000	△ 31,263,000
4,050,320,000	0	0	0	2,173,991,000
2,107,551,000	0	0	0	1,073,378,000
842,156,000	0	0	0	0
1,100,613,000	0	0	0	1,100,613,000
160,861,754,000	0	0	0	△ 5,132,119,000
160,861,754,000	0	0	0	△ 5,132,119,000
803,319,000	0	0	△ 2,681,000	△ 90,094,000
803,319,000	0	0	△ 2,681,000	△ 90,094,000
4,275,152,285	6,801,295	58,481,039	△ 208,678,990	△ 1,173,161,814
155,992,890	0	0	2,358,890	△ 36,699,642
4,119,159,395	6,801,295	58,481,039	△ 211,037,880	△ 1,136,462,172
13,549,690,532	5,807,030	8,863,839	△ 8,191,468	△ 271,369,973
10,215,474,135	5,771,320	8,827,839	142,135	△ 21,136,691
252,102,072	35,710	36,000	2,659,072	△ 2,545,351
3,082,114,325	0	0	△ 10,992,675	△ 247,687,931
93,707,251,049	0	0	△ 14,472,123,876	12,298,474,833

款	項	予算現額	調定額
		円	円
	1 国庫負担金	40,585,011,421	37,783,771,798
	2 国庫補助金	66,499,488,504	54,883,443,600
	3 委託金	1,094,875,000	1,040,035,651
10 財産収入		1,893,749,000	1,953,129,347
	1 財産運用収入	1,172,672,000	1,166,814,662
	2 財産売却収入	721,077,000	786,314,685
11 寄附金		35,638,000	26,093,264
	1 寄附金	35,638,000	26,093,264
12 繰入金		30,743,100,000	27,960,603,442
	1 特別会計繰入金	310,571,000	170,885,599
	2 基金繰入金	30,432,529,000	27,789,717,843
13 繰越金		8,090,711,081	8,090,711,990
	1 繰越金	8,090,711,081	8,090,711,990
14 諸収入		57,557,286,000	58,456,544,009
	1 延滞金加算金及び過料等	560,220,000	900,366,170
	2 県預金利子	195,000,000	216,763,756
	3 貸付金元利収入	45,609,608,000	45,455,256,644
	4 受託事業収入	1,906,539,000	1,841,726,786

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
37,783,771,798	0	0	△ 2,801,239,623	△ 1,552,697,517
54,883,443,600	0	0	△ 11,616,044,904	14,728,903,149
1,040,035,651	0	0	△ 54,839,349	△ 877,730,799
1,953,129,347	0	0	59,380,347	△ 1,296,978,885
1,166,814,662	0	0	△ 5,857,338	△ 128,341,647
786,314,685	0	0	65,237,685	△ 1,168,637,238
26,093,264	0	0	△ 9,544,736	△ 107,888,441
26,093,264	0	0	△ 9,544,736	△ 107,888,441
27,960,603,442	0	0	△ 2,782,496,558	△ 258,968,552
170,885,599	0	0	△ 139,685,401	△ 454,080,459
27,789,717,843	0	0	△ 2,642,811,157	195,111,907
8,090,711,990	0	0	909	△ 727,360,166
8,090,711,990	0	0	909	△ 727,360,166
57,940,064,926	4,571,183	511,907,900	382,778,926	△ 1,139,082,007
736,364,828	2,215,300	161,786,042	176,144,828	△ 7,467,211
216,763,756	0	0	21,763,756	△ 51,045,633
45,325,362,615	0	129,894,029	△ 284,245,385	292,299,712
1,841,726,786	0	0	△ 64,812,214	675,726,274

款	項	予算現額	調定額
		円	円
	5 収益事業収入	6,445,000,000	6,572,680,708
	6 利子割精算金収入	47,238,000	47,238,766
	7 雑入	2,793,681,000	3,422,511,179
15 県債		123,586,800,000	108,792,200,000
	1 県債	123,586,800,000	108,792,200,000
歳 入 合 計		804,790,446,281	783,447,319,101

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円	円	円	円	円
6,572,680,708	0	0	127,680,708	△ 51,952,388
47,238,766	0	0	766	16,842,416
3,199,927,467	2,355,883	220,227,829	406,246,467	△ 2,013,485,177
108,792,200,000	0	0	△ 14,794,600,000	11,245,700,000
108,792,200,000	0	0	△ 14,794,600,000	11,245,700,000
774,430,082,831	516,715,213	8,500,521,057	△ 30,360,363,450	△ 416,870,072

歳 出		
款	項	予算現額
1 議会費		円 1,238,729,000
	1 議会費	1,238,729,000
2 総務費		48,764,810,000
	1 総務管理費	13,682,933,000
	2 企画開発費	15,852,023,000
	3 徴税费	11,448,126,000
	4 市町村振興費	4,150,907,000
	5 選挙費	950,232,000
	6 防災費	1,714,159,000
	7 統計調査費	561,864,000
	8 人事委員会費	123,745,000
	9 監査委員費	280,821,000
3 民生費		81,618,054,000
	1 社会福祉費	51,697,354,000
	2 生活保護費	1,266,240,000
	3 災害救助費	16,315,000
	4 児童福祉費	15,540,319,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円 1,225,058,671	円 0	円 13,670,329	円 13,670,329	円 45,335,360
1,225,058,671	0	13,670,329	13,670,329	45,335,360
46,668,483,463	236,254,679	1,860,071,858	2,096,326,537	663,072,774
12,856,901,700	9,057,679	816,973,621	826,031,300	△ 1,521,073,313
15,591,590,858	4,196,000	256,236,142	260,432,142	2,083,869,435
11,003,049,693	0	445,076,307	445,076,307	1,442,788,758
4,064,797,125	0	86,109,875	86,109,875	△ 976,865,361
785,012,270	0	165,219,730	165,219,730	△ 630,694,491
1,421,887,795	223,001,000	69,270,205	292,271,205	258,863,593
545,734,779	0	16,129,221	16,129,221	21,175,626
120,130,161	0	3,614,839	3,614,839	△ 4,816,774
279,379,082	0	1,441,918	1,441,918	△ 10,174,699
80,503,338,089	117,072,000	997,643,911	1,114,715,911	5,597,368,505
51,177,214,687	117,072,000	403,067,313	520,139,313	5,147,231,339
1,173,996,590	0	92,243,410	92,243,410	△ 34,948,028
26,878	0	16,288,122	16,288,122	26,878
15,196,725,916	0	343,593,084	343,593,084	1,770,883,542

款	項	予算現額
		円
	5 女性保護費	108,144,000
	6 国民健康保険費	12,989,682,000
4 衛生費		18,121,830,000
	1 医務費	7,311,029,000
	2 保健所費	1,911,763,000
	3 公衆衛生費	520,819,000
	4 保健予防費	6,150,587,000
	5 業務水道費	284,433,000
	6 環境管理費	1,943,199,000
5 労働費		8,040,832,000
	1 労政費	7,590,080,000
	2 職業訓練費	329,910,000
	3 労働委員会費	120,842,000
6 農林水産業費		55,567,932,590
	1 農業費	8,631,083,000
	2 畜産業費	2,380,187,250
	3 水産業費	395,953,000
	4 農地費	18,705,153,340

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
97,414,903	0	10,729,097	10,729,097	4,442,615
12,857,959,115	0	131,722,885	131,722,885	△ 1,290,267,841
17,233,471,348	56,144,000	832,214,652	888,358,652	715,550,545
7,152,898,750	41,474,000	116,656,250	158,130,250	△ 406,029,583
1,896,159,462	0	15,603,538	15,603,538	25,964,011
498,308,190	0	22,510,810	22,510,810	2,147,904
5,592,500,455	0	558,086,545	558,086,545	1,096,211,028
268,071,443	8,480,000	7,881,557	16,361,557	△ 33,210,226
1,825,533,048	6,190,000	111,475,952	117,665,952	30,467,411
7,957,613,765	0	83,218,235	83,218,235	6,860,732,931
7,539,616,495	0	50,463,505	50,463,505	6,858,447,062
302,038,180	0	27,871,820	27,871,820	477,438
115,959,090	0	4,882,910	4,882,910	1,808,431
46,242,498,544	8,603,845,780	721,588,266	9,325,434,046	△ 2,523,211,133
8,459,769,334	8,387,000	162,926,666	171,313,666	527,721,496
2,356,173,386	0	24,013,864	24,013,864	134,761,770
386,172,380	0	9,780,620	9,780,620	84,128,511
15,987,981,866	2,453,951,780	263,219,694	2,717,171,474	△ 2,918,848,831

款	項	予算現額
		円
	5 林業費	25,455,556,000
7 商工費		55,803,137,000
	1 商工費	55,190,468,000
	2 観光費	612,669,000
8 土木費		106,013,168,291
	1 土木管理費	2,308,492,000
	2 道路橋りょう費	66,314,781,770
	3 河川費	17,924,818,046
	4 砂防費	9,849,021,814
	5 都市計画費	8,731,212,661
	6 住宅費	884,842,000
9 警察費		44,422,372,000
	1 警察管理費	40,540,289,000
	2 警察活動費	3,882,083,000
10 教育費		193,320,067,750
	1 教育総務費	32,287,456,000
	2 小学校費	65,142,025,000
	3 中学校費	37,011,761,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
19,052,401,578	6,141,507,000	261,647,422	6,403,154,422	△ 350,974,079
54,970,324,772	0	832,812,228	832,812,228	△ 2,747,793,491
54,412,195,009	0	778,272,991	778,272,991	△ 2,720,853,038
558,129,763	0	54,539,237	54,539,237	△ 26,940,453
88,199,587,723	15,654,790,828	2,158,789,740	17,813,580,568	△ 5,699,919,368
2,283,052,878	0	25,439,122	25,439,122	81,241,106
54,705,951,607	10,285,233,232	1,323,596,931	11,608,830,163	△ 52,693,447
16,038,556,864	1,612,220,394	274,040,788	1,886,261,182	△ 3,663,980,681
7,347,252,929	2,473,914,350	27,854,535	2,501,768,885	△ 1,857,337,440
7,174,338,968	1,091,943,852	464,929,841	1,556,873,693	△ 111,137,279
650,434,477	191,479,000	42,928,523	234,407,523	△ 96,011,627
43,816,956,237	1,434,300	603,981,463	605,415,763	488,919,437
40,199,229,601	1,434,300	339,625,099	341,059,399	486,603,239
3,617,726,636	0	264,356,364	264,356,364	2,316,198
190,260,407,282	1,051,494,590	2,008,165,878	3,059,660,468	△ 1,680,597,319
31,492,021,976	22,307,590	773,126,434	795,434,024	△ 375,462,860
64,985,904,602	0	156,120,398	156,120,398	△ 1,288,956,877
36,903,947,741	0	107,813,259	107,813,259	△ 542,245,909

款	項	予算現額
		円
	4 高等学校費	41,205,420,000
	5 大学費	1,332,592,000
	6 特別支援教育費	11,619,628,750
	7 社会教育費	2,246,338,000
	8 保健体育費	2,474,847,000
11 災害復旧費		5,911,098,650
	1 農林水産施設災害復旧費	752,338,000
	2 土木施設災害復旧費	3,647,673,050
	3 災害関連事業費	1,511,087,600
12 公債費		131,958,047,000
	1 公債費	131,958,047,000
13 諸支出金		53,721,368,000
	1 繰出金	1,325,379,000
	2 地方消費税清算金	24,501,000,000
	3 利子割交付金	1,458,000,000
	4 配当割交付金	491,000,000
	5 株式等譲渡所得割交付金	210,000,000
	6 地方消費税交付金	19,000,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
39,669,016,503	1,029,187,000	507,216,497	1,536,403,497	△ 348,193,392
1,262,209,952	0	70,382,048	70,382,048	25,470,274
11,463,751,068	0	155,877,682	155,877,682	△ 99,512,180
2,159,480,766	0	86,857,234	86,857,234	462,904,334
2,324,074,674	0	150,772,326	150,772,326	485,399,291
3,573,210,725	1,989,103,467	348,784,458	2,337,887,925	△ 2,216,751,361
316,736,000	272,429,000	163,173,000	435,602,000	△ 156,617,000
2,007,692,178	1,454,370,000	185,610,872	1,639,980,872	△ 1,501,377,058
1,248,782,547	262,304,467	586	262,305,053	△ 558,757,303
131,881,272,343	0	76,774,657	76,774,657	4,570,433,834
131,881,272,343	0	76,774,657	76,774,657	4,570,433,834
53,646,207,187	0	75,160,813	75,160,813	△ 4,650,951,478
1,302,439,012	0	22,939,988	22,939,988	△ 942,186,676
24,500,102,752	0	897,248	897,248	△ 265,364,973
1,409,893,000	0	48,107,000	48,107,000	44,055,000
490,069,000	0	931,000	931,000	△ 707,971,000
208,565,000	0	1,435,000	1,435,000	△ 559,435,000
18,999,970,000	0	30,000	30,000	△ 1,515,147,000

款	項	予算現額
		円
	7 ゴルフ場利用税交付金	1,502,505,000
	8 特別地方消費税交付金	331,000
	9 自動車取得税交付金	5,227,275,000
	10 利子割精算金	5,878,000
14 予備費		289,000,000
	1 予備費	289,000,000
歳 出 合 計		804,790,446,281

歳入歳出差引残額 8,251,652,682円

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
1,502,202,603	0	302,397	302,397	△ 15,265,397
0	0	331,000	331,000	△ 231,000
5,227,275,000	0	0	0	△ 692,489,000
5,690,820	0	187,180	187,180	3,083,568
0	0	289,000,000	289,000,000	0
0	0	289,000,000	289,000,000	0
766,178,430,149	27,710,139,644	10,901,876,488	38,612,016,132	△ 577,810,764

平成21年9月17日提出

岐阜県知事 古田 肇