

令和元年度岐阜県一般

歳 入

款	項	予 算 現 額	調 定 額
1 県税		円 241,600,000,000	円 247,784,691,340
	1 県民税	84,760,000,000	87,802,917,458
	2 事業税	51,692,000,000	53,741,930,984
	3 地方消費税	45,447,000,000	45,085,945,147
	4 不動産取得税	4,534,000,000	4,876,181,106
	5 県たばこ税	2,034,000,000	1,964,398,597
	6 ゴルフ場利用税	1,600,000,000	1,645,091,725
	7 自動車取得税	1,968,000,000	2,125,937,709
	8 軽油引取税	16,861,000,000	17,442,859,364
	9 自動車税	32,658,000,000	33,002,449,237
	10 鉱区税	15,900,000	20,902,800
	11 狩猟税	17,000,000	243,300
	12 乗鞍環境保全税	12,000,000	11,196,500
	13 旧法による税	1,100,000	64,637,413
2 地方消費税清算金		72,721,000,000	72,721,214,814
	1 地方消費税清算金	72,721,000,000	72,721,214,814
3 地方譲与税		35,500,000,000	35,613,209,194

会計歳入歳出決算書

(印は減額を示す)

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較	収 入 済 額 対 前 年 増 減 額
円 243,763,847,346	円 289,517,452	円 3,731,326,542	円 2,163,847,346	円 1,500,491,796
84,835,456,913	167,009,958	2,800,450,587	75,456,913	97,056,916
53,470,102,906	41,401,991	230,426,087	1,778,102,906	1,522,074,200
45,085,945,147	0	0	361,054,853	1,830,844,180
4,783,028,646	2,843,034	90,309,426	249,028,646	413,917,925
1,964,398,417	0	180	69,601,583	21,429,936
1,645,091,725	0	0	45,091,725	26,555,325
2,125,891,809	0	45,900	157,891,809	1,853,961,091
17,248,989,789	38,417,671	155,451,904	387,989,789	333,536,836
32,572,340,694	24,724,171	405,384,372	85,659,306	667,572,137
16,510,000	0	4,392,800	610,000	179,000
243,300	0	0	16,756,700	18,359,700
11,196,500	0	0	803,500	924,100
4,651,500	15,120,627	44,865,286	3,551,500	2,221,500
72,721,214,814	0	0	214,814	3,493,049,186
72,721,214,814	0	0	214,814	3,493,049,186
35,613,209,194	0	0	113,209,194	777,849,806

款	項	予算現額	調定額
		円	円
	1 地方法人特別譲与税	31,997,000,000	32,126,896,000
	2 地方揮発油譲与税	3,056,000,000	3,037,406,000
	3 石油ガス譲与税	143,000,000	137,772,000
	4 自動車重量譲与税	167,000,000	174,433,000
	5 森林環境譲与税	137,000,000	136,701,000
	6 地方道路譲与税	0	1,194
4 地方特例交付金		2,928,000,000	2,529,673,000
	1 地方特例交付金	1,626,000,000	1,434,923,000
	2 子ども・子育て支援臨時交付金	1,302,000,000	1,094,750,000
5 地方交付税		171,095,881,000	172,445,940,000
	1 地方交付税	171,095,881,000	172,445,940,000
6 交通安全対策特別交付金		601,000,000	459,414,000
	1 交通安全対策特別交付金	601,000,000	459,414,000
7 分担金及び負担金		3,756,783,668	3,526,397,410
	1 分担金	297,895,000	307,042,950
	2 負担金	3,458,888,668	3,219,354,460
8 使用料及び手数料		13,338,222,000	13,376,987,881
	1 使用料	9,850,910,000	9,870,523,281

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円	円	円	円	円
32,126,896,000	0	0	129,896,000	689,202,000
3,037,406,000	0	0	18,594,000	384,189,000
137,772,000	0	0	5,228,000	15,594,000
174,433,000	0	0	7,433,000	174,433,000
136,701,000	0	0	299,000	136,701,000
1,194	0	0	1,194	1,194
2,529,673,000	0	0	398,327,000	1,488,006,000
1,434,923,000	0	0	191,077,000	393,256,000
1,094,750,000	0	0	207,250,000	1,094,750,000
172,445,940,000	0	0	1,350,059,000	120,559,000
172,445,940,000	0	0	1,350,059,000	120,559,000
459,414,000	0	0	141,586,000	37,079,000
459,414,000	0	0	141,586,000	37,079,000
3,457,422,160	10,496,700	58,478,550	299,361,508	569,012,496
307,042,950	0	0	9,147,950	101,001,920
3,150,379,210	10,496,700	58,478,550	308,509,458	468,010,576
13,372,351,251	256,344	4,380,286	34,129,251	205,909,411
9,865,995,652	256,344	4,271,285	15,085,652	83,741,074

款	項	予算現額	調定額
		円	円
	2 手数料	211,285,000	215,056,209
	3 証紙収入	3,276,027,000	3,291,408,391
9 国庫支出金		126,084,773,964	98,482,314,742
	1 国庫負担金	57,703,444,684	51,208,092,312
	2 国庫補助金	66,061,447,280	45,126,187,991
	3 委託金	2,319,882,000	2,148,034,439
10 財産収入		1,352,139,000	1,398,133,012
	1 財産運用収入	643,130,000	642,108,511
	2 財産売払収入	709,009,000	756,024,501
11 寄附金		65,818,000	60,616,383
	1 寄附金	65,818,000	60,616,383
12 繰入金		13,074,461,000	5,983,223,635
	1 特別会計繰入金	459,972,000	459,774,534
	2 基金繰入金	12,614,489,000	5,523,449,101
13 繰越金		13,375,430,847	13,375,431,014
	1 繰越金	13,375,430,847	13,375,431,014
14 諸収入		34,535,537,620	32,798,581,165
	1 延滞金加算金及び過料等	377,080,000	515,849,276

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 214,947,208	円 0	円 109,001	円 3,662,208	円 34,886,859
3,291,408,391	0	0	15,381,391	254,763,626
98,482,314,742	0	0	27,602,459,222	9,818,232,295
51,208,092,312	0	0	6,495,352,372	3,900,031,271
45,126,187,991	0	0	20,935,259,289	5,055,758,736
2,148,034,439	0	0	171,847,561	862,442,288
1,396,825,683	0	1,307,329	44,686,683	1,351,813,679
640,801,182	0	1,307,329	2,328,818	39,740,612
756,024,501	0	0	47,015,501	1,312,073,067
60,616,383	0	0	5,201,617	56,530,006
60,616,383	0	0	5,201,617	56,530,006
5,983,223,635	0	0	7,091,237,365	1,445,152,895
459,774,534	0	0	197,466	23,170,575
5,523,449,101	0	0	7,091,039,899	1,468,323,470
13,375,431,014	0	0	167	2,500,525,139
13,375,431,014	0	0	167	2,500,525,139
32,164,428,835	27,040,826	607,111,504	2,371,108,785	3,551,018,305
424,611,331	26,883,320	64,354,625	47,531,331	58,961,851

款	項	予 算 現 額	調 定 額
	2 県預金利子	円 24,449,000	円 26,658,939
	3 貸付金元利収入	21,275,054,000	20,439,376,388
	4 受託事業収入	976,811,020	780,144,785
	5 収益事業収入	4,576,000,000	4,722,600,959
	6 利子割精算金収入	100,000	0
	7 雑入	7,306,043,600	6,313,950,818
15 県債		160,447,100,000	126,427,300,000
	1 県債	160,447,100,000	126,427,300,000
歳	入	合	計
		890,476,147,099	826,983,127,590

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 26,658,939	円 0	円 0	円 2,209,939	円 11,394,475
20,240,427,515	0	198,948,873	1,034,626,485	2,852,667,625
779,609,585	0	535,200	197,201,435	51,338,663
4,722,600,959	0	0	146,600,959	21,776,291
0	0	0	100,000	20
5,970,520,506	157,506	343,272,806	1,335,523,094	577,668,330
126,427,300,000	0	0	34,019,800,000	4,336,733,334
126,427,300,000	0	0	34,019,800,000	4,336,733,334
822,253,212,057	327,311,322	4,402,604,211	68,222,935,042	9,716,298,792

歳 出		
款	項	予 算 現 額
1 議会費		円 1,231,117,000
	1 議会費	1,231,117,000
2 総務費		52,782,204,360
	1 総務管理費	14,860,343,000
	2 企画開発費	22,904,376,000
	3 徴税費	8,114,673,360
	4 市町村振興費	1,331,647,000
	5 選挙費	1,193,852,000
	6 防災費	3,499,239,000
	7 統計調査費	559,571,000
	8 人事委員会費	111,152,000
	9 監査委員費	207,351,000
3 民生費		105,903,403,000
	1 社会福祉費	74,775,847,000
	2 生活保護費	1,918,199,000
	3 児童福祉費	22,371,139,000
	4 女性保護費	154,605,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,168,189,570	円 0	円 62,927,430	円 62,927,430	円 45,983,099
1,168,189,570	0	62,927,430	62,927,430	45,983,099
49,768,766,757	623,631,726	2,389,805,877	3,013,437,603	109,712,482
14,111,902,873	0	748,440,127	748,440,127	3,724,126,273
21,474,079,763	446,426,726	983,869,511	1,430,296,237	1,838,432,271
7,836,646,806	7,905,000	270,121,554	278,026,554	380,667,278
1,317,814,819	0	13,832,181	13,832,181	8,403,116
1,181,276,683	0	12,575,317	12,575,317	1,007,018,155
3,020,534,591	169,300,000	309,404,409	478,704,409	582,380,906
515,296,466	0	44,274,534	44,274,534	36,868,372
108,834,602	0	2,317,398	2,317,398	1,069,283
202,380,154	0	4,970,846	4,970,846	4,194,394
102,100,582,081	899,611,000	2,903,209,919	3,802,820,919	1,055,037,526
72,369,136,020	890,456,000	1,516,254,980	2,406,710,980	909,537,931
1,778,312,645	0	139,886,355	139,886,355	5,840,708
21,141,085,760	9,155,000	1,220,898,240	1,230,053,240	236,449,765
130,581,229	0	24,023,771	24,023,771	19,789,098

款	項	予 算 現 額
		円
	5 国民健康保険費	6,683,613,000
4 衛生費		25,081,785,920
	1 医務費	12,571,999,000
	2 保健所費	1,649,036,000
	3 公衆衛生費	804,061,000
	4 保健予防費	6,450,617,000
	5 業務水道費	1,103,001,000
	6 環境管理費	2,503,071,920
5 労働費		2,940,093,000
	1 労政費	1,925,800,000
	2 職業訓練費	938,313,000
	3 労働委員会費	75,980,000
6 農林水産業費		66,044,844,870
	1 農業費	13,093,040,034
	2 畜産業費	6,002,196,000
	3 水産業費	507,773,000
	4 農地費	20,363,561,095
	5 林業費	26,078,274,741

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
6,681,466,427	0	2,146,573	2,146,573	65,320,364
23,522,279,796	196,534,831	1,362,971,293	1,559,506,124	1,106,278,674
12,166,233,637	0	405,765,363	405,765,363	1,079,046,423
1,618,993,889	0	30,042,111	30,042,111	8,933,161
758,394,568	0	45,666,432	45,666,432	35,891,286
5,893,630,628	6,534,831	550,451,541	556,986,372	307,215,790
1,078,420,429	10,000,000	14,580,571	24,580,571	63,162,266
2,006,606,645	180,000,000	316,465,275	496,465,275	387,970,252
2,723,588,435	0	216,504,565	216,504,565	1,086,500,225
1,884,182,557	0	41,617,443	41,617,443	947,261,452
768,789,502	0	169,523,498	169,523,498	143,035,861
70,616,376	0	5,363,624	5,363,624	3,797,088
47,588,276,958	15,135,447,981	3,321,119,931	18,456,567,912	2,777,634,362
10,394,326,337	1,679,871,500	1,018,842,197	2,698,713,697	1,080,806,059
4,584,091,779	392,586,000	1,025,518,221	1,418,104,221	1,682,049,360
362,256,407	108,824,300	36,692,293	145,516,593	173,976,766
12,681,449,642	6,958,980,728	723,130,725	7,682,111,453	1,207,685,798
19,566,152,793	5,995,185,453	516,936,495	6,512,121,948	1,396,441,507

款	項	予 算 現 額
7 商工費		円 38,821,230,000
	1 商工費	33,945,133,000
	2 観光費	4,876,097,000
8 土木費		151,497,153,674
	1 土木管理費	3,768,406,000
	2 道路橋りょう費	90,629,376,698
	3 河川費	30,097,057,903
	4 砂防費	15,215,392,843
	5 都市計画費	11,515,671,230
	6 住宅費	271,249,000
9 警察費		46,818,421,347
	1 警察管理費	42,150,890,347
	2 警察活動費	4,667,531,000
10 教育費		184,947,245,000
	1 教育総務費	36,535,467,000
	2 小学校費	58,532,319,000
	3 中学校費	33,735,934,000
	4 高等学校費	38,722,696,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
36,353,346,193	625,682,154	1,842,201,653	2,467,883,807	2,159,181,093
32,240,553,220	0	1,704,579,780	1,704,579,780	4,471,540,714
4,112,792,973	625,682,154	137,621,873	763,304,027	2,312,359,621
104,380,498,462	45,051,465,573	2,065,189,639	47,116,655,212	8,899,354,539
3,733,157,101	0	35,248,899	35,248,899	218,023,065
61,937,024,896	27,251,966,653	1,440,385,149	28,692,351,802	3,290,341,805
20,034,148,985	9,893,145,322	169,763,596	10,062,908,918	3,763,548,460
10,399,716,232	4,777,278,957	38,397,654	4,815,676,611	1,520,711,743
8,053,335,130	3,129,074,641	333,261,459	3,462,336,100	813,134,700
223,116,118	0	48,132,882	48,132,882	270,359,104
46,109,031,741	0	709,389,606	709,389,606	1,082,959,533
41,639,701,078	0	511,189,269	511,189,269	553,000,467
4,469,330,663	0	198,200,337	198,200,337	529,959,066
182,648,659,461	71,160,000	2,227,425,539	2,298,585,539	631,676,289
35,834,401,648	2,224,000	698,841,352	701,065,352	1,102,202,456
58,226,968,426	0	305,350,574	305,350,574	293,037,947
33,509,010,568	0	226,923,432	226,923,432	579,272,487
38,134,866,402	0	587,829,598	587,829,598	2,486,802,115

款	項	予 算 現 額
		円
	5 大学費	1,316,920,000
	6 特別支援教育費	15,579,073,000
	7 保健体育費	524,836,000
11 災害復旧費		13,168,235,928
	1 農林水産施設災害復旧費	2,318,466,440
	2 土木施設災害復旧費	10,687,048,208
	3 災害関連事業費	162,721,280
	教育施設災害復旧費	0
12 公債費		103,110,963,000
	1 公債費	103,110,963,000
13 諸支出金		97,857,450,000
	1 繰出金	12,694,150,000
	2 地方消費税清算金	43,194,000,000
	3 利子割交付金	324,000,000
	4 配当割交付金	1,296,000,000
	5 株式等譲渡所得割交付金	674,000,000
	6 地方消費税交付金	36,712,000,000
	7 ゴルフ場利用税交付金	1,152,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,286,596,820	円 0	円 30,323,180	円 30,323,180	円 54,299,468
15,200,452,703	68,936,000	309,684,297	378,620,297	1,140,107,983
456,362,894	0	68,473,106	68,473,106	58,156,999
11,285,061,064	1,385,829,160	497,345,704	1,883,174,864	3,276,032,310
2,091,204,903	57,439,000	169,822,537	227,261,537	1,361,005,527
9,036,664,881	1,322,861,160	327,522,167	1,650,383,327	1,787,001,703
157,191,280	5,529,000	1,000	5,530,000	153,842,480
0	0	0	0	25,817,400
103,108,366,196	0	2,596,804	2,596,804	1,472,762,199
103,108,366,196	0	2,596,804	2,596,804	1,472,762,199
97,787,083,981	0	70,366,019	70,366,019	5,701,658,527
12,685,650,002	0	8,499,998	8,499,998	137,102,494
43,193,928,814	0	71,186	71,186	2,713,071,186
314,915,000	0	9,085,000	9,085,000	388,253,000
1,255,366,000	0	40,634,000	40,634,000	169,781,000
669,462,000	0	4,538,000	4,538,000	254,775,000
36,711,970,000	0	30,000	30,000	1,774,235,000
1,145,573,630	0	6,426,370	6,426,370	14,426,370

款	項	予算現額
		円
	8 特別地方消費税交付金	100,000
	9 自動車取得税交付金	1,397,100,000
	10 環境性能割交付金	414,000,000
	11 利子割精算金	100,000
14 予備費		272,000,000
	1 予備費	272,000,000
歳 出 合 計		890,476,147,099

歳入歳出差引残額 13,709,481,362 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 0	円 0	円 100,000	円 100,000	円 0
1,396,218,535	0	881,465	881,465	1,277,781,465
414,000,000	0	0	0	414,000,000
0	0	100,000	100,000	0
0	0	272,000,000	272,000,000	0
0	0	272,000,000	272,000,000	0
808,543,730,695	63,989,362,425	17,943,053,979	81,932,416,404	9,382,248,444

令和 2 年 9 月 17 日 提出

岐 阜 県 知 事 古 田 肇