

## 第2章 地方公営企業別の決算状況

### 1 法適用企業

事業名	年度	総収益			総費用	
		(A)	うち経常収益 (B)	うち料金収入 (C)	(D)	うち経常費用 (E)
上水道	19	30,452,334	30,249,906	28,074,539	27,850,326	27,720,384
	20	<b>29,856,315</b>	<b>29,706,670</b>	<b>27,824,401</b>	<b>27,532,453</b>	<b>27,484,854</b>
	増減	596,019	543,236	250,138	317,873	235,530
	比率	2.0	1.8	0.9	1.1	0.8
病院	19	79,873,485	79,814,134	72,336,442	82,204,883	81,748,585
	20	<b>78,229,770</b>	<b>77,432,158</b>	<b>68,762,558</b>	<b>79,866,687</b>	<b>79,362,544</b>
	増減	1,643,715	2,381,976	3,573,884	2,338,196	2,386,041
	比率	2.1	3.0	4.9	2.8	2.9
下水道	19	7,416,066	7,416,066	5,010,112	7,354,164	7,354,164
	20	<b>7,158,900</b>	<b>7,158,900</b>	<b>4,994,436</b>	<b>7,150,479</b>	<b>7,150,479</b>
	増減	257,166	257,166	15,676	203,685	203,685
	比率	3.5	3.5	0.3	2.8	2.8
市場	19	771,634	771,634	506,106	743,754	743,754
	20	<b>763,756</b>	<b>763,756</b>	<b>488,080</b>	<b>752,746</b>	<b>752,746</b>
	増減	7,878	7,878	18,026	8,992	8,992
	比率	1.0	1.0	3.6	1.2	1.2
観光	19	282,977	282,977	274,431	299,348	298,684
	20	<b>248,520</b>	<b>248,520</b>	<b>239,079</b>	<b>280,423</b>	<b>280,423</b>
	増減	34,457	34,457	35,352	18,925	18,261
	比率	12.2	12.2	12.9	6.3	6.1
介護	19	1,312,279	1,312,279	1,254,265	1,261,052	1,261,052
	20	<b>1,347,459</b>	<b>1,347,459</b>	<b>1,282,670</b>	<b>1,266,401</b>	<b>1,266,201</b>
	増減	35,180	35,180	28,405	5,349	5,149
	比率	2.7	2.7	2.3	0.4	0.4
その他	19	-	-	-	-	-
	20	<b>528,932</b>	<b>528,932</b>	<b>393,335</b>	<b>528,569</b>	<b>528,569</b>
	増減	528,932	528,932	393,335	528,569	528,569
	比率	皆増	皆増	皆増	皆増	皆増
合計	19	120,108,775	119,846,996	107,455,895	119,713,527	119,126,623
	20	<b>118,133,652</b>	<b>117,186,395</b>	<b>103,984,559</b>	<b>117,377,758</b>	<b>116,825,816</b>
	増減	1,975,123	2,660,601	3,471,336	2,335,769	2,300,807
	比率	1.6	2.2	3.2	2.0	1.9

(単位:千円、%)

経常損益	純損益	累積欠損金	不良債務	総収益対 総費用 比	経常収益対 経常費用 比	累積欠損金対 経常収益 比	不良債務対 経常収益 比
(B)-(E)	(A)-(D)	(F)	(G)	(A)/(D)	(B)/(E)	(F)/(B)	(G)/(B)
2,529,522	2,602,008	629,824	0	109.3	109.1	2.1	0.0
<b>2,221,816</b>	<b>2,323,862</b>	<b>730,737</b>	<b>0</b>	<b>108.4</b>	<b>108.1</b>	<b>2.5</b>	<b>0.0</b>
307,706	278,146	100,913	0	0.9	1.0	0.4	0.0
12.2	10.7	16.0	-	-	-	-	-
1,934,451	2,331,398	15,717,645	0	97.2	97.6	19.7	0.0
<b>1,930,386</b>	<b>1,636,917</b>	<b>16,505,655</b>	<b>0</b>	<b>98.0</b>	<b>97.6</b>	<b>21.3</b>	<b>0.0</b>
4,065	694,481	788,010	0	0.8	0.0	1.6	0.0
0.2	29.8	5.0	-	-	-	-	-
61,902	61,902	0	0	100.8	100.8	0.0	0.0
<b>8,421</b>	<b>8,421</b>	<b>0</b>	<b>0</b>	<b>100.1</b>	<b>100.1</b>	<b>0.0</b>	<b>0.0</b>
53,481	53,481	0	0	0.7	0.7	0.0	0.0
86.4	86.4	-	-	-	-	-	-
27,880	27,880	716,916	0	103.7	103.7	92.9	0.0
<b>11,010</b>	<b>11,010</b>	<b>705,906</b>	<b>0</b>	<b>101.5</b>	<b>101.5</b>	<b>92.4</b>	<b>0.0</b>
16,870	16,870	11,010	0	2.2	2.2	0.5	0.0
60.5	60.5	1.5	-	-	-	-	-
15,707	16,371	64,700	0	94.5	94.7	22.9	0.0
<b>31,903</b>	<b>31,903</b>	<b>96,603</b>	<b>0</b>	<b>88.6</b>	<b>88.6</b>	<b>38.9</b>	<b>0.0</b>
16,196	15,532	31,903	0	5.9	6.1	16.0	0.0
103.1	94.9	49.3	-	-	-	-	-
51,227	51,227	16,396	0	104.1	104.1	1.2	0.0
<b>81,258</b>	<b>81,058</b>	<b>5,295</b>	<b>0</b>	<b>106.4</b>	<b>106.4</b>	<b>0.4</b>	<b>0.0</b>
30,031	29,831	11,101	0	2.3	2.3	0.8	0.0
58.6	58.2	67.7	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>363</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>100.1</b>	<b>100.1</b>	<b>0.0</b>	<b>0.0</b>
363	363	0	0	100.1	100.1	0.0	0.0
皆増	皆増	-	-	-	-	-	-
720,373	395,248	17,145,481	0	100.3	100.6	14.3	0.0
<b>360,579</b>	<b>755,894</b>	<b>18,044,196</b>	<b>0</b>	<b>100.6</b>	<b>100.3</b>	<b>15.4</b>	<b>0.0</b>
359,794	360,646	898,715	0	0.3	0.3	1.1	0.0
49.9	91.2	5.2	-	-	-	-	-

## 2 法非適用企業

事業名	年度	総収益	総費用	収支差引	資本の収入	資本の支出	うち地方債 償還金 (F)	収支差引
		(A)	(B)	(A)-(B)=(C)	(D)	(E)		(D)-(E)=(G)
簡易水道	19	4,356,488	3,319,230	1,037,258	5,101,581	6,107,990	3,498,346	1,006,409
	20	<b>4,365,118</b>	<b>3,351,679</b>	<b>1,013,439</b>	<b>5,338,140</b>	<b>6,204,037</b>	<b>3,892,687</b>	<b>865,897</b>
	増減 伸率	8,630 0.2	32,449 1.0	23,819 2.3	236,559 4.6	96,047 1.6	394,341 11.3	140,512 14.0
公共下水道	19	24,712,594	16,605,648	8,106,946	33,450,321	41,410,461	19,194,069	7,960,140
	20	<b>24,479,435</b>	<b>16,418,535</b>	<b>8,060,900</b>	<b>36,640,173</b>	<b>44,616,351</b>	<b>25,787,063</b>	<b>7,976,178</b>
	増減 伸率	233,159 0.9	187,113 1.1	46,046 0.6	3,189,852 9.5	3,205,890 7.7	6,592,994 34.3	16,038 0.2
特定環境保全 公共下水道	19	5,812,991	4,088,308	1,724,683	6,347,495	7,863,640	4,026,423	1,516,145
	20	<b>6,074,777</b>	<b>4,151,382</b>	<b>1,923,395</b>	<b>6,357,656</b>	<b>8,171,346</b>	<b>4,572,053</b>	<b>1,813,690</b>
	増減 伸率	261,786 4.5	63,074 1.5	198,712 11.5	10,161 0.2	307,706 3.9	545,630 13.6	297,545 19.6
農業集落 排水施設	19	5,790,666	4,222,365	1,568,301	5,048,890	6,597,074	3,033,518	1,548,184
	20	<b>5,964,853</b>	<b>4,285,634</b>	<b>1,679,219</b>	<b>4,754,126</b>	<b>6,398,273</b>	<b>3,444,247</b>	<b>1,644,147</b>
	増減 伸率	174,187 3.0	63,269 1.5	110,918 7.1	294,764 5.8	198,801 3.0	410,729 13.5	95,963 6.2
簡易排水施設	19	25,568	18,949	6,619	9,425	16,688	16,688	7,263
	20	<b>20,695</b>	<b>16,830</b>	<b>3,865</b>	<b>10,829</b>	<b>14,763</b>	<b>14,763</b>	<b>3,934</b>
	増減 伸率	4,873 19.1	2,119 11.2	2,754 41.6	1,404 14.9	1,925 11.5	1,925 11.5	3,329 45.8
小規模集合 排水処理施設	19	86,852	56,930	29,922	33,031	69,510	66,291	36,479
	20	<b>85,984</b>	<b>57,799</b>	<b>28,185</b>	<b>49,309</b>	<b>82,356</b>	<b>78,814</b>	<b>33,047</b>
	増減 伸率	868 1.0	869 1.5	1,737 5.8	16,278 49.3	12,846 18.5	12,523 18.9	3,432 9.4
個別排水 処理施設	19	64,641	58,084	6,557	87,534	96,191	19,071	8,657
	20	<b>76,128</b>	<b>59,555</b>	<b>16,573</b>	<b>60,962</b>	<b>76,608</b>	<b>22,242</b>	<b>15,646</b>
	増減 伸率	11,487 17.8	1,471 2.5	10,016 152.8	26,572 30.4	19,583 20.4	3,171 16.6	6,989 80.7
特定地域生活 排水処理施設	19	72,669	63,683	8,986	152,391	162,559	13,569	10,168
	20	<b>79,132</b>	<b>72,993</b>	<b>6,139</b>	<b>112,311</b>	<b>114,007</b>	<b>17,509</b>	<b>1,696</b>
	増減 伸率	6,463 8.9	9,310 14.6	2,847 31.7	40,080 26.3	48,552 29.9	3,940 29.0	8,472 83.3
下水道計	19	36,565,981	25,113,967	11,452,014	45,129,087	56,216,123	26,369,629	11,087,036
	20	<b>36,781,004</b>	<b>25,062,728</b>	<b>11,718,276</b>	<b>47,985,366</b>	<b>59,473,704</b>	<b>33,936,691</b>	<b>11,488,338</b>
	増減 伸率	215,023 0.6	51,239 0.2	266,262 2.3	2,856,279 6.3	3,257,581 5.8	7,567,062 28.7	401,302 3.6
市場	19	258,871	225,174	33,697	83,601	115,867	39,323	32,266
	20	<b>252,113</b>	<b>225,436</b>	<b>26,677</b>	<b>42,444</b>	<b>42,831</b>	<b>39,357</b>	<b>387</b>
	増減 伸率	6,758 2.6	262 0.1	7,020 20.8	41,157 49.2	73,036 63.0	34 0.1	31,879 98.8
と畜場	19	450,661	377,649	73,012	35,274	102,604	57,423	67,330
	20	<b>425,064</b>	<b>384,322</b>	<b>40,742</b>	<b>92,076</b>	<b>151,403</b>	<b>62,955</b>	<b>59,327</b>
	増減 伸率	25,597 5.7	6,673 1.8	32,270 44.2	56,802 161.0	48,799 47.6	5,532 9.6	8,003 11.9
観光	19	1,577,309	1,534,417	42,892	721,732	724,662	577,518	2,930
	20	<b>1,983,078</b>	<b>1,644,236</b>	<b>338,842</b>	<b>464,376</b>	<b>709,756</b>	<b>574,043</b>	<b>245,380</b>
	増減 伸率	405,769 25.7	109,819 7.2	295,950 690.0	257,356 35.7	14,906 2.1	3,475 0.6	242,450 8,274.7
宅地造成	19	126,244	21,289	104,955	81,953	280,744	262,219	198,791
	20	<b>129,912</b>	<b>34,752</b>	<b>95,160</b>	<b>88,444</b>	<b>184,344</b>	<b>171,105</b>	<b>95,900</b>
	増減 伸率	3,668 2.9	13,463 63.2	9,795 9.3	6,491 7.9	96,400 34.3	91,114 34.7	102,891 51.8
駐車場	19	892,656	498,680	393,976	159,063	446,583	353,794	287,520
	20	<b>791,851</b>	<b>490,960</b>	<b>300,891</b>	<b>265,321</b>	<b>480,045</b>	<b>381,230</b>	<b>214,724</b>
	増減 伸率	100,805 11.3	7,720 1.5	93,085 23.6	106,258 66.8	33,462 7.5	27,436 7.8	72,796 25.3
電気	19	170,123	74,532	95,591	0	122,561	75,955	122,561
	20	<b>152,625</b>	<b>69,716</b>	<b>82,909</b>	<b>0</b>	<b>83,054</b>	<b>78,089</b>	<b>83,054</b>
	増減 伸率	17,498 10.3	4,816 6.5	12,682 13.3	0 -	39,507 32.2	2,134 2.8	39,507 32.2
介護	19	3,277,031	3,098,772	178,259	382,438	560,535	341,864	178,097
	20	<b>3,320,592</b>	<b>3,136,105</b>	<b>184,487</b>	<b>288,797</b>	<b>496,448</b>	<b>351,188</b>	<b>207,651</b>
	増減 伸率	43,561 1.3	37,333 1.2	6,228 3.5	93,641 24.5	64,087 11.4	9,324 2.7	29,554 16.6
合計	19	47,675,364	34,263,710	13,411,654	51,694,729	64,677,669	31,576,071	12,982,940
	20	<b>48,201,357</b>	<b>34,399,934</b>	<b>13,801,423</b>	<b>54,564,964</b>	<b>67,825,622</b>	<b>39,487,345</b>	<b>13,260,658</b>
	増減 伸率	525,993 1.1	136,224 0.4	389,769 2.9	2,870,235 5.6	3,147,953 4.9	7,911,274 25.1	277,718 2.1

(単位:千円、%)

収支再差引 (C)+(G)=(H)	積立金 (I)	前年度 繰越金等 (J)	前年度 繰上 充用金 (K)	形式収支 H-I+J-K (L)	翌年度への 繰越財源 (M)	実質収支 (L)-(M)=(N)	総収支 比率 A/B 100	収益的 収支比率 A/(B+F) ×100
30,849	166,185	504,418	0	369,082	9,156	359,926	131.2	63.9
<b>147,542</b>	<b>100,676</b>	<b>368,781</b>	<b>0</b>	<b>415,647</b>	<b>50,463</b>	<b>365,184</b>	<b>130.2</b>	<b>60.3</b>
116,693	65,509	135,637	0	46,565	41,307	5,258	1.0	3.6
378.3	39.4	26.9	-	12.6	451.1	1.5	-	-
146,806	113,452	1,481,283	0	1,514,637	138,635	1,381,102	148.8	69.0
<b>84,722</b>	<b>59,237</b>	<b>1,517,392</b>	<b>0</b>	<b>1,542,877</b>	<b>240,769</b>	<b>1,302,108</b>	<b>149.1</b>	<b>58.0</b>
62,084	54,215	36,109	0	28,240	102,134	78,994	0.3	11.0
42.3	47.8	2.4	-	1.9	73.7	5.7	0.2	15.9
208,538	114,775	234,896	0	328,659	62,446	266,213	142.2	71.6
<b>109,705</b>	<b>68,381</b>	<b>281,327</b>	<b>0</b>	<b>322,651</b>	<b>64,869</b>	<b>257,782</b>	<b>146.3</b>	<b>69.6</b>
98,833	46,394	46,431	0	6,008	2,423	8,431	4.1	2.0
47.4	40.4	19.8	-	1.8	3.9	3.2	2.9	2.8
20,117	31,691	253,429	0	241,855	56,587	185,268	137.1	79.8
<b>35,072</b>	<b>20,730</b>	<b>220,514</b>	<b>0</b>	<b>234,856</b>	<b>73,618</b>	<b>161,238</b>	<b>139.2</b>	<b>77.2</b>
14,955	10,961	32,915	0	6,999	17,031	24,030	2.1	2.6
74.3	34.6	13.0	-	2.9	30.1	13.0	1.5	3.3
644	0	2,037	0	1,393	0	1,393	134.9	71.7
<b>69</b>	<b>0</b>	<b>1,393</b>	<b>0</b>	<b>1,324</b>	<b>0</b>	<b>1,324</b>	<b>123.0</b>	<b>65.5</b>
575	0	644	0	69	0	69	11.9	6.2
89.3	-	31.6	-	5.0	-	5.0	8.8	8.6
6,557	0	6,290	0	267	0	267	152.6	70.5
<b>4,862</b>	<b>0</b>	<b>6,758</b>	<b>0</b>	<b>1,896</b>	<b>0</b>	<b>1,896</b>	<b>148.8</b>	<b>62.9</b>
1,695	0	468	0	2,163	0	2,163	3.8	7.6
25.9	-	7.4	-	810.1	-	810.1	2.5	10.8
2,100	25	9,797	0	7,672	0	7,672	111.3	83.8
<b>927</b>	<b>1</b>	<b>7,672</b>	<b>0</b>	<b>8,598</b>	<b>0</b>	<b>8,598</b>	<b>127.8</b>	<b>93.1</b>
3,027	24	2,125	0	926	0	926	16.5	9.3
144.1	96.0	21.7	-	12.1	-	12.1	14.8	11.1
1,182	0	2,088	0	906	0	906	114.1	94.1
<b>4,443</b>	<b>0</b>	<b>906</b>	<b>0</b>	<b>5,349</b>	<b>0</b>	<b>5,349</b>	<b>108.4</b>	<b>87.4</b>
5,625	0	1,182	0	4,443	0	4,443	5.7	6.7
475.9	-	56.6	-	490.4	-	490.4	5.0	7.1
364,978	259,943	1,989,820	0	2,094,855	257,668	1,842,287	145.6	71.0
<b>229,938</b>	<b>148,349</b>	<b>2,035,962</b>	<b>0</b>	<b>2,117,551</b>	<b>379,256</b>	<b>1,738,295</b>	<b>146.8</b>	<b>62.3</b>
135,040	111,594	46,142	0	22,696	121,588	103,992	1.2	8.7
37.0	42.9	2.3	-	1.1	47.2	5.6	-	-
1,431	12,061	25,432	0	14,802	0	14,802	115.0	97.9
<b>26,290</b>	<b>30,642</b>	<b>14,802</b>	<b>0</b>	<b>10,450</b>	<b>0</b>	<b>10,450</b>	<b>111.8</b>	<b>95.2</b>
24,859	18,581	10,630	0	4,352	0	4,352	3.2	2.7
1,737.2	154.1	41.8	-	29.4	-	29.4	-	-
5,682	116	38,488	0	44,054	2,500	41,554	119.3	103.6
<b>18,585</b>	<b>116</b>	<b>44,055</b>	<b>0</b>	<b>25,354</b>	<b>0</b>	<b>25,354</b>	<b>110.6</b>	<b>95.0</b>
24,267	0	5,567	0	18,700	2,500	16,200	8.7	8.6
427.1	0.0	14.5	-	42.4	100.0	39.0	-	-
39,962	2,715	89,786	0	127,033	0	127,033	102.8	74.7
<b>93,462</b>	<b>49,793</b>	<b>146,766</b>	<b>0</b>	<b>190,435</b>	<b>12,166</b>	<b>178,269</b>	<b>120.6</b>	<b>89.4</b>
53,500	47,078	56,980	0	63,402	12,166	51,236	17.8	14.7
133.9	1,734.0	63.5	-	49.9	皆増	40.3	-	-
93,836	559	139,478	0	45,083	0	45,083	593.0	44.5
<b>740</b>	<b>267</b>	<b>45,084</b>	<b>0</b>	<b>44,077</b>	<b>18,924</b>	<b>25,153</b>	<b>373.8</b>	<b>63.1</b>
93,096	292	94,394	0	1,006	18,924	19,930	219.2	18.6
99.2	52.2	67.7	-	2.2	皆増	44.2	-	-
106,456	90,731	94,949	0	110,674	0	110,674	179.0	104.7
<b>86,167</b>	<b>74,873</b>	<b>110,673</b>	<b>0</b>	<b>121,967</b>	<b>628</b>	<b>121,339</b>	<b>161.3</b>	<b>90.8</b>
20,289	15,858	15,724	0	11,293	628	10,665	17.7	13.9
19.1	17.5	16.6	-	10.2	皆増	9.6	-	-
26,970	0	29,338	0	2,368	2,368	0	228.3	113.0
<b>145</b>	<b>0</b>	<b>2,368</b>	<b>0</b>	<b>2,223</b>	<b>2,223</b>	<b>0</b>	<b>218.9</b>	<b>103.3</b>
26,825	0	26,970	0	145	145	0	9.4	9.7
99.5	-	91.9	-	6.1	6.1	-	-	-
162	19,110	289,129	0	270,181	0	270,181	105.8	95.2
<b>23,164</b>	<b>8,120</b>	<b>268,448</b>	<b>0</b>	<b>237,164</b>	<b>0</b>	<b>237,164</b>	<b>105.9</b>	<b>95.2</b>
23,326	10,990	20,681	0	33,017	0	33,017	0.1	0.0
14,398.8	57.5	7.2	-	12.2	-	12.2	-	-
428,714	551,420	3,200,838	0	3,078,132	271,692	2,811,540	139.1	72.4
<b>540,765</b>	<b>412,836</b>	<b>3,036,939</b>	<b>0</b>	<b>3,164,868</b>	<b>463,660</b>	<b>2,701,208</b>	<b>140.1</b>	<b>65.2</b>
112,051	138,584	163,899	0	86,736	191,968	110,332	1.0	7.2
26.1	25.1	5.1	-	2.8	70.7	3.9	-	-

### 3 黒字赤字別団体数

法適用企業（純損益による。）

事業名	黒字			赤字			建設中			計		
	19	20	増減	19	20	増減	19	20	増減	19	20	増減
上水道	35	34	1	3	4	1				38	38	
病院	4	4		9	9					13	13	
公共下水道	1	1								1	1	
市場	1	1								1	1	
観光				1	1					1	1	
介護	1	2	1	2	1	1				3	3	
その他		1	1								1	1
計	42	43	1	15	15					57	58	1

法非適用企業（実質収支による。）

事業名	黒字			赤字			建設中			計		
	19	20	増減	19	20	増減	19	20	増減	19	20	増減
簡易水道	24	24								24	24	
電気	2	2								2	2	
公共下水道	30	31	1				1		1	31	31	
特定環境保全 公共下水道	17	17					1	1		18	18	
農業集落排水	28	27	1		1	1				28	28	
簡易排水	3	3								3	3	
小規模排水	7	7		1	1					8	8	
特定生活排水	2	2								2	2	
個別排水	7	7								7	7	
市場	4	4								4	4	
と畜場	3	3								3	3	
観光	13	14	1							13	14	1
駐車場	10	10								10	10	
宅地造成	3	4	1							3	4	1
介護	15	15								15	15	
計	168	170	2	1	2	1	2	1	1	171	173	2